

**Constitutional**

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**Leon County Government  
Fiscal Year 2005 Budget**

## Summary of Tax Collector

**Mission Statement**

The Leon County Tax Collector's Office provides efficient, accurate, and convenient tax collection and distribution services to taxpayers, business, and taxing authorities in a fair, friendly, courteous and professional manner, by maintaining a professionally trained staff of employees and integrating the use of technology and innovation into the process to promote more efficient operations and provide alternative methods of collection and distribution.

**Advisory Board**

None

**Summary of Services Provided:**

1. Collect all authorized property taxes and fees within Leon County.
2. Efficiently distribute the collected taxes and fees to the appropriate authorities in accordance with law.
3. To perform responsibilities and provide services to people and businesses in a fair, efficient and courteous fashion.
4. To effectively perform as agents of the Florida Department of Highway Safety and Motor Vehicles and the Florida Fish and Wildlife Conservation Commission.

**Accomplishments**

None

<b>Budgetary Costs</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Adopted</b>	<b>FY 2005 Continuation</b>	<b>FY 2005 Issues</b>	<b>FY 2005 Budget</b>	<b>FY 2006 Budget</b>
001-513-586 Tax Collector – General Fund Fees	3,093,314	3,087,209	3,463,330	0	3,463,330	3,652,554
123-513-586 Tax Collector – Stormwater Utility Fees	13,457	13,957	13,957	0	13,957	13,957
135-513-586 Tax Collector – EMS Fund Fees	0	0	101,628	0	101,628	107,204
145-513-586 Tax Collector – Fire MSTU Fees	37,440	0	0	0	0	0
163-513-586 Tax Collector – Primary Care MSTU	0	0	24,391	0	24,391	25,729
401-513-586 Tax Collector – Solid Waste Fees	22,955	23,795	23,795	0	23,795	23,795
Total Budgetary Costs	<u>3,167,166</u>	<u>3,124,961</u>	<u>3,627,101</u>	<u>0</u>	<u>3,627,101</u>	<u>3,823,239</u>

<b>Funding Sources</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Adopted</b>	<b>FY 2005 Budget</b>	<b>FY 2006 Budget</b>
001 General Fund	3,093,314	3,087,209	3,463,330	3,652,554
123 Stormwater Utility	13,457	13,957	13,957	13,957
135 Emergency Medical Services Fund	0	0	101,628	107,204
145 Fire MSTU	37,440	0	0	0
163 Primary Care MSTU	0	0	24,391	25,729
401 Solid Waste Fund	22,955	23,795	23,795	23,795
Total Revenues	<u>3,167,166</u>	<u>3,124,961</u>	<u>3,627,101</u>	<u>3,823,239</u>

**Note:**

The budget shown above reflects the commissions the County pays to the Tax Collector for the collection of Property Taxes and Non-ad Valorem assessments (i.e. Solid Waste and Stormwater). The Tax Collector's total budget for FY05 is \$5,735,968.

