

TRANSPORTATION

SECTION INDEX

The following provides an index of all the transportation capital improvement projects listed in this section for FY 2003/2004 through FY 2007/2008 in alphabetical order and by their corresponding page number.

TRANSPORTATION CAPITAL PROJECTS

Pg. #	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
10-6	057904	2/3 2/3 - Arvah Branch	88,132					88,132
10-6	057908	2/3 2/3 - Burgess Drive		169,000				169,000
10-6	057901	2/3 2/3 - Frontier Estates	531,946	5,000				536,946
10-6	057907	2/3 2/3 - Glen @ Golden Eagle	18,563	31,437				50,000
10-6	057906	2/3 2/3 - Rainbow Acres	9,225	414,773	200,000		200,000	623,998
10-6	057905	2/3 2/3 - Centerville Trace	3,970	146,030				150,000
10-6	057903	2/3 2/3 - Wildwood	139,024	562,634				701,658
10-6	057902	2/3 2/3 - Winfield Forest	126,616	773,680				900,296
10-6	057900	2/3 2/3 Program Start- Up Cost	5,857	158,314	100,000	400,000	500,000	664,171
---	026008	Allison FEMA Road Projects	164,147	360,762				524,909
10-7	056001	Arterial/ Collector Resurfacing	5,444,921	2,136,468	1,000,000	3,000,000	4,000,000	11,581,389
10-8	051003	Balboa Drive Improvements		180,000	180,000		180,000	360,000
10-9	054003	Bannerman Rd (Thmvlle - Mrdn)	64,650	812,350				877,000
10-10	057002	Black Creek Restoration	39,316	619,461	500,000	1,750,000	2,250,000	2,908,777
10-11	054002	Bradfordville Rd. Culvert	21,639	228,361	100,000		100,000	350,000
---	054001	Brdfdrvlle (Ctrvlle to Thmvlle Rd.)		500,000				500,000
10-12	055001	Buck Lake Road	1,221,037	7,853,942	4,500,000		4,500,000	13,574,979
---	052001	Capital Cir. S.W. Rd. Imprvmnts	2,213	747,787				750,000
10-13	055007	Chaires Cross Road (Jackson St. to Apalachee)				1,410,752	1,410,752	1,410,752
10-14	055003	Chaires Crssng (US 27 to US 90)	12,662	1,426,538				1,439,200
10-15	053004	Cloudland Drive			300,000		300,000	300,000
10-16	056005	Community Safety & Mobility	381,841	815,625	250,000	2,000,000	2,250,000	3,447,466
---	056009	Countywide Rd District Projects	1,810,466					1,810,466
---	051002	Crawfordville Road	5,842,670	13,657,330				19,500,000
Gen. Gov.	076006	Electronic Doc. Mgmt & Imgng		72,000	94,000		94,000	166,000
10-17	056007	FDOT Permitting Fees	45,967	144,033	100,000	400,000	500,000	690,000
10-18	056006	Guardrail Installation	339,447	67,004	70,354	318,428	388,782	795,233
---	026007	Helene FEMA Stabilization	590,755	49,793				640,548
10-19	057001	Intersection and Sfty Imprvmnts	1,671,828	721,362	900,000	2,000,000	2,900,000	5,293,190
10-20	054005	Kerry Forest Parkway Extension			300,000	500,000	800,000	800,000
10-21	054006	Kinhega Drive Culvert			138,000			138,000
10-22	055006	Lafayette Street Construction	182,211	718,095		4,500,000	4,500,000	5,400,306
10-23	057005	Local Road Resurfacing	2,362,916	759,971	550,000	1,100,000	1,650,000	4,772,887
---	014001	Mahan Dr Lnd Use Corr. Study		100,000				100,000
10-24	055002	Mahan Drive Phase II	6,938,936	61,064		13,058,927	13,058,927	20,058,927
10-25	026002	Miccosukee Road Complex	784,940	1,936,720	565,578	475,000	1,040,578	3,762,238
10-26	055004	Miccosukee Rd Reconstruction	13,334,220	3,282,040	700,000		700,000	17,316,260
10-27	056008	Mt. Sinai Road	1,131,624	240,743				1,372,367
10-28	026013	New Inmate Supervisor Equipment			132,380		132,380	132,380

TRANSPORTATION CAPITAL PROJECTS

Pg. #	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
10-29	053003	North Monroe Turn Lane			1,550,000		1,550,000	1,550,000
10-30	026006	O.C.G.M. Stabilization	429,244	1,288,977	978,292	4,427,389	5,405,681	7,123,902
10-31	051001	Old Bainbridge Road Phase I	678,766	100,000		400,000	400,000	1,178,766
10-32	057007	Orange Avenue Reconstruction	5,411,494	19,585,772				24,997,266
10-33	056004	Pavement Management System		51,000	10,000		10,000	61,000
---	026009	Prentis Type Loader		34,500				34,500
10-34	053002	Pullen / Old Bainbridge		469,235				469,235
---	056008	S.A.F.E.	104,995					104,995
---	056003	Sign Washing & Sign Inventory	14,892					14,892
---	056002	Street Sign Upgrade	145,322	58,974				204,296
10-35	053001	Talpeco Ravine Project		400,000				400,000
10-36	057006	Tharpe St (Cap. Cir. N.W. - Ocala	55,795	1,628,959	1,000,000	22,200,000	23,200,000	24,884,754
10-37	026005	Vehicle & Equip Replac - P.W.	3,161,192	877,987	940,328	3,328,163	4,268,491	8,307,670
Transportation Sub-Total			\$53,313,436	\$64,247,721	\$15,158,932	\$61,268,659	\$76,289,591	\$193,988,748

TRANSPORTATION

Major Road Projects

1. CIP#051001 Old Bainbridge Road Phase I
2. CIP#053001 Talpeco Ravine
3. CIP#054005 Kerry Forest Parkway
4. CIP#055001 Buck Lake Road
5. CIP#055002 Mahan Phase II
6. CIP#055004 Miccosukee Road Improvements
7. CIP#057002 Black Creek Restoration
8. CIP#057003 Chaires Crossing (U.S. 27 to U.S. 90)
9. CIP#057004 Bannerman Road
10. CIP#057006 Tharpe Street
11. CIP#057007 Orange Avenue Reconstruction
12. CIP#055005 Lafayette Street Construction



