

STORMWATER

SECTION INDEX

The following provides an index of all the stormwater capital improvement projects listed in this section for FY 2003/2004 through FY 2007/2008 in alphabetical order and by their corresponding page number.

STORMWATER CAPITAL PROJECTS

Pg.#	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
----	069002	Allison FEMA Mosq. Ctrl Prjcts	57,378	30,141				87,519
----	069001	Allison FEMA Stormwater Prjcts	2,521	72,619				75,140
9-4	067002	BP2000 Water Quality Enhancem.			2,780,000		2,780,000	2,780,000
9-5	063003	Casa Linda Ct. Improvements		50,000				50,000
----	066011	Enhanced Stormwater Program		149,600		75,000	75,000	224,600
9-6	063002	Harbinwood Estates Drainage	456,307	2,082,405	1,363,898	2,000,000	3,363,898	5,902,610
9-7	064001	Killearn Acres Flood Mitigation	229,337	603,323		1,328,801	1,328,801	2,161,461
9-8	064002	Lafayette Oaks Tri-Basin Drnge	1,576,175	1,248,468				2,824,643
9-9	065001	Lafayette Street Stormwater				1,200,000	1,200,000	1,200,000
----	062001	Lake Munson Restoration	11,170,008	438,088				11,608,096
9-10	062002	Lakeview Bridge	6,200	93,800		1,000,000	1,000,000	1,100,000
----	063005	Lexington Regional SWMF	44,290					44,290
9-11	067001	Liberty Ridge	6	892,943				892,949
----	066010	M.C. 4x4 Truck w/ ULV Fogging		37,000				37,000
9-12	066016	M.C. 4x4 Truck w/ ULV Fogging			28,445		28,445	28,445
----	066006	Mosquitiofish Hatchery	2,710	15,289				17,999
9-13	063004	Okeeheepkee/Woodmount Pnd	553,873	367,995	633,000	1,000,000	1,633,000	2,554,868
---	069003	Proctor Watershed	919,810	388,943				1,308,753
----	066007	Stormwater Facility Improvements	126,825	79,919				206,744
----	066005	Stormwater Plan (Operations)	567,668	102,526				670,194
----	066008	Stormwater Repair Projects	11,545	48,690				60,235
9-14	026004	Vehicle & Equip Replac - Strmwtr	788,589	291,887	640,263	2,104,650	2,744,913	3,825,389
Service Type Sub-Total			\$16,513,243	\$6,993,636	\$5,445,606	\$8,708,451	\$14,154,057	\$37,660,936

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