

GENERAL GOVERNMENT

SECTION INDEX

The following provides an index of all the general government capital improvement projects listed in this section for FY 2003/2004 through FY 2007/2008 in alphabetical order and by their corresponding page number.

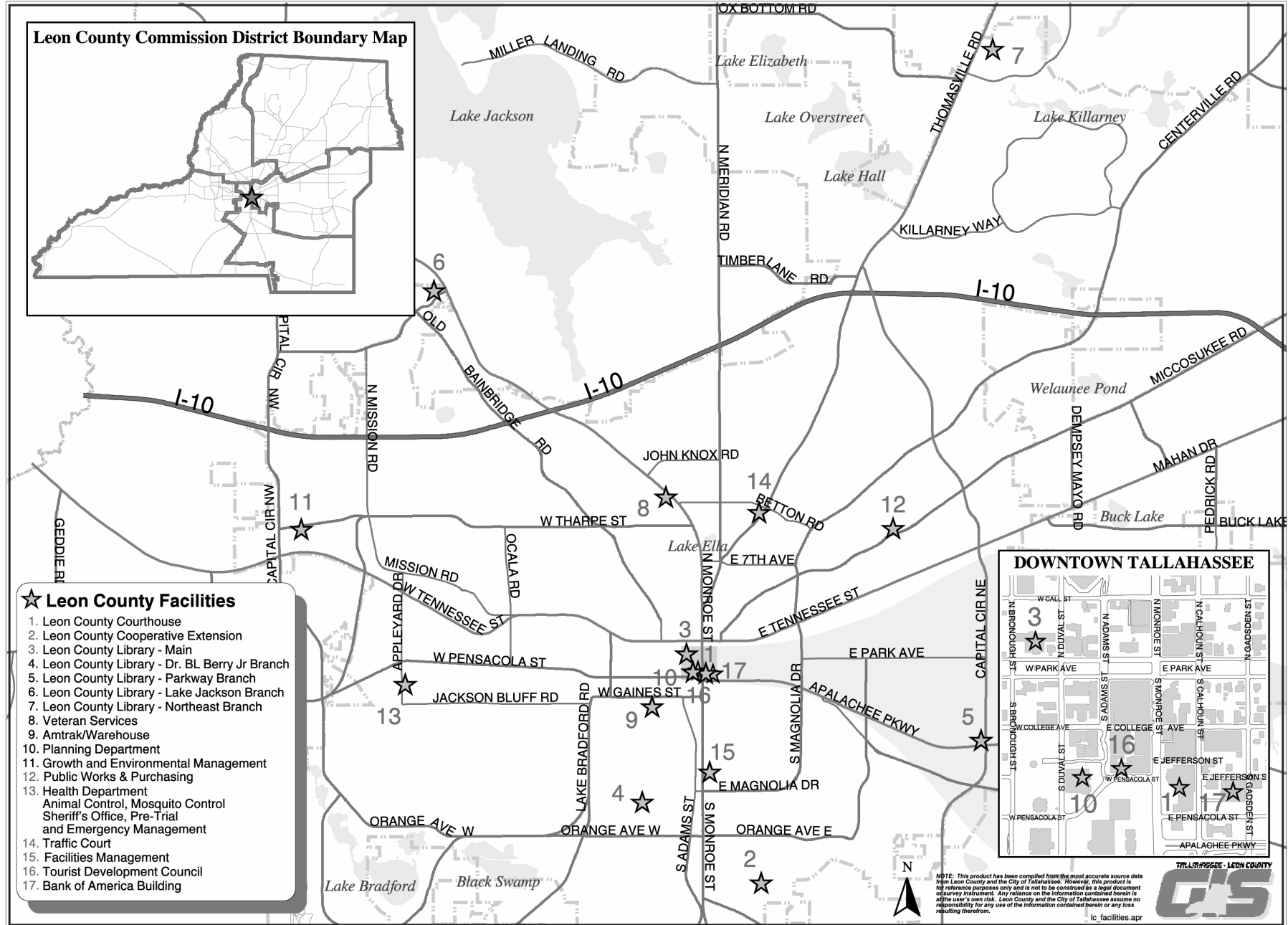
GENERAL GOVERNMENT CAPITAL PROJECTS

Pg. #	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
7-7	086030	Ag Center Roof				120,000	120,000	120,000
7-8	086011	Architectural Services	15,000	20,000	25,000	150,000	175,000	210,000
---	016002	Automation Enhancement	9,492	43,643				53,135
7-9	086025	Bank of America Building		6,281,722				6,281,722
---	076032	Banner Hardware Upgrade	17,581					17,581
---	076001	Banner Hrdwre & Sftwre Migrat.	145,910					145,910
7-10	084001	Bruce J. Host Center		273,000				1,847,364
---	096001	County Long Term Facility Needs	41,095	1,873,104				1,914,199
---	076002	CommNet	554,380					554,380
7-11	086017	Common Area Furnishings	86,012	61,229	20,000	120,000	140,000	287,241
---	096003	County Court Facility	29,473					29,473
---	086015	County Storage Warehouse	420,428	171,646				592,074
7-12	086010	Countywide ADA	78,934	871,066		458,963	458,963	1,408,963
---	086002	Courthouse Cooling Towers	93,625	3,375				97,000
---	086009	Courthouse Holiday Decorations	15,200	24,300				39,500
---	086004	Courthouse Interior Imp.	33,628	25,947				59,575
7-13	086027	Courthouse Renovations		1,814,566				1,814,566
7-14	086024	Courthouse Repairs		5,500,000				5,500,000
---	086016	Courthouse Security	462,801	123,221				586,022
7-15	086008	Courthouse Signage System	5,063	194,937				200,000
7-16	086007	Courtroom Renovations	21,786	39,154	15,000	120,000	135,000	195,940
7-17	076003	Data Wiring	207,025	69,000	50,000	400,000	450,000	726,025
7-18	081002	Dental Health Clinic		650,000				650,000
7-19	076004	Digital Phone System	101,006	150,000	150,000		150,000	401,006
7-20	076005	Elections Voter System	63,450	20,000				83,450
7-21	076006	Electronic Doc. Mgmt & Imgng	313,263	38,276	36,000	300,000	336,000	687,539
7-22	076048	Electronic Timesheet			75,000		75,000	75,000
7-23	076008	File Server Upgrade	341,224	75,000	25,000		25,000	441,224
---	086019	Fleet Management Shop	97,075	1,632,923				1,729,998
---	082003	Fort Braden Renovations	32,298	31,702				64,000
---	016001	G.E.M. - Global Pos. Sys	13,400					13,400
7-24	086006	G.E.M. Buildout		1,095,000				1,095,000
---	086005	G.E.M. Minor Renovations	5,937	9,063				15,000
7-25	076009	Geographic Information Systems	3,797,380	931,283	421,825	2,000,000	2,421,825	7,150,488
---	086020	HHS Renovation	29,823	15,176				44,999
7-26	076010	Internet Related Projects	144,808	154,922	130,000	600,000	730,000	1,029,730
7-27	076049	Inventory Software			30,000		30,000	30,000
7-28	096005	Jail Infrastructure Enhancements		300,000	334,000		334,000	634,000

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Pg. #	Org. #	Project	Life To Date 9/30/2002	Adjusted 2002/2003	FY 04 Budget	FY '05 -'08 Planned	FY '04 -'08 Totals	Total Project Cost
7-29	076043	Jail Management Info System		150,000	182,000	100,000	282,000	432,000
---	086021	Jail Renovations	3,472,674	7,247				3,479,921
7-30	086001	Johnson Controls Updates	148,615	95,085	135,000	405,000	540,000	783,700
7-31	076012	Justice Information System Data Warehouse	302,746	167,253	312,000	400,000	712,000	1,181,999
---	076013	Law Case Management System	54,285	5,715				60,000
---	076040	Library Live Reference Chat		18,000				18,000
---	076039	LiDar Acquisition Project		375,992				375,992
---	086018	M/WBE Relocation	73,779					73,779
---	076033	MIS Cargo Van	27,503					27,503
---	076026	MIS Computer Room Reorg.	12,133					12,133
---	076044	MIS Disaster Recovery		48,577				48,577
---	076034	MIS Miccosukee Network	44,629					44,629
---	076017	MIS Renovations	38,863					38,863
---	076031	MIS Training	10,470					10,470
---	076030	MIS Travel	6,298					6,298
7-32	096007	Mobile Command Storage Shed			250,000		250,000	250,000
---	076038	Mobile Vehicle Office Tech	44,353	24,440				68,793
7-33	076050	MS2000 Software			55,661		55,661	55,661
7-34	076018	Network Backbone Upgrade	261,037	98,328		200,000	200,000	559,365
---	076019	Network Software Upgrade	196,786	11,289				208,075
---	076020	OMB Automation		247,500				247,500
7-35	076042	P.W. - Ops. Work Order Mgmt.		57,800	100,000	80,000	180,000	237,800
---	076036	P-3 Rewiring	16,172					16,172
7-36	086029	Parking Garage Floor Sweeper			17,000		17,000	17,000
---	076029	Portable Sound System	19,966					19,966
7-37	076051	Public Defender Technology			16,018		16,018	16,018
---	076037	Public Works GIS		15,679				15,679
---	086022	Purchasing Warehouse Phase II		15,000				15,000
---	076027	Re-Engineering of the CJIS Sys.	724,124	8,834				732,958
7-38	086028	Rel.of Bradfordville Comm. Center			76,000		76,000	76,000
7-39	076021	Sheriff/Jail Upgrade	50,000	2,300,000				2,350,000
---	016005	Southern Strategy Sector Planning	46,000					46,000
---	086014	Stairway Rehabilitation	9,963					9,963
7-40	076047	State Attorney Technology			10,780		10,780	10,780
---	076022	Tech in Commissioners Chambers	168,017	221,982				389,999
7-41	076023	Technology in Courtrooms	90,900	39,099	120,000		120,000	249,999
---	086003	Traffic Court Building	1,398,805	25,566				1,424,371
7-42	076024	User Computer Upgrades	1,410,455	297,790	300,260	1,520,000	1,820,260	3,528,505
7-43	026003	Vehicle & Equip. Replac - Gen.	1,354,596	209,295	227,809	1,120,000	1,347,809	2,911,700
7-44	096002	Volunteer Fire Department	146,913	245,933				392,846
---	076035	Web Learning Technologies	30,272	49,729				80,001
---	076025	WIN 32 Upgrades	146,491					146,491
7-45	076052	WordPerfect Conversions			41,600		41,600	41,600
General Government Sub-Total			\$17,483,939	\$27,229,388	\$3,155,953	\$8,093,963	\$11,249,916	\$57,537,607

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