

Stormwater Overview

The stormwater section contains capital improvement projects designed to facilitate the provision, maintenance and operation of flood control and stormwater management programs and facilities.

Managing Departments

Table 9.1 shows that Engineering Services will manage the majority of the FY07 stormwater capital improvement projects. Engineering Services will manage 76% of the total stormwater budget for FY07. Fleet Management will manage 24%.

Table 9.1

FY07 Stormwater Projects by Managing Department

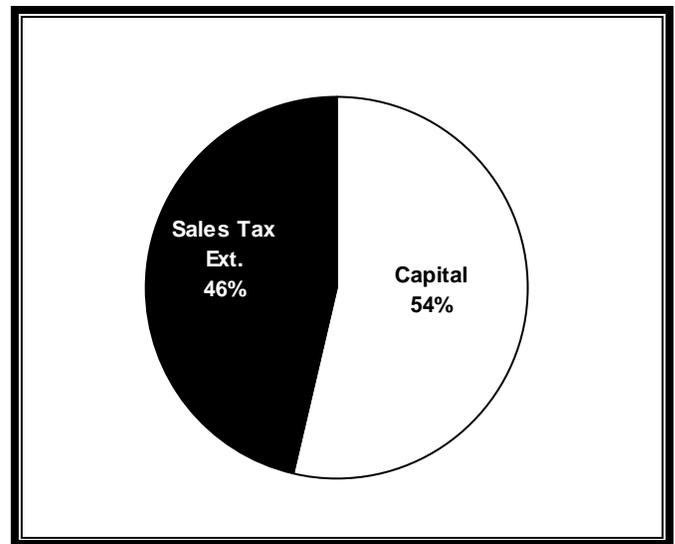
<u>Managing Department</u>	<u># of Projects</u>	<u>FY07 Budget</u>
Fleet Management	1	\$788,500
Engineering Services	5	\$2,550,260
Total	6	\$3,338,760

Funding Sources

Figure 9.1 shows that 54% (\$1,788,500) of the stormwater projects are funded in FY07 by the Capital Improvements Fund (Fund 305). The Sales Tax Extension Fund (Fund 309) funds 46% (\$1,550,260).

Figure 9.1

FY07 Stormwater Projects by Funding Source



Major stormwater capital projects funded in FY07 include:

- Blue Print 2000 Water Quality Enhancements
- Flooded Property Acquisition
- Killlearn Acres Flood Mitigation
- Lafayette Street Stormwater
- Lakeview Bridge
- Stormwater Vehicle & Equipment Replacement

Stormwater Index

<u>Page</u>	<u>Project</u>	<u>#</u>	<u>Life to Date</u> <u>FY 2005</u>	<u>Adi Bud</u> <u>FY 2006</u>	<u>FY 2007</u> <u>Budget</u>	<u>FY07-FY11</u> <u>Total</u>	<u>Project Cost</u> <u>Total</u>
3	Blue Print 2000 Water Quality Enhancements	067002	271	2,779,729	150,000	1,150,000	3,930,000
4	Bradfordville Pond 4 Outfall Stabilization	064005	-	175,000	-	-	175,000
5	Bradfordville Pond 6 Rehabilitation	064004	-	50,000	-	-	50,000
-	Casa Linda Court Improvements	063003	42,870	-	-	-	42,870
6	Deer Lane Drive Drainage Outfall	064009	-	250,000	-	-	250,000
-	Flood Warning Network	066017	251,821	-	-	-	251,821
7	Flooded Property Acquisition	066018	1,654,468	1,345,532	1,000,000	5,000,000	8,000,000
8	Harbinwood Estates Drainage	063002	3,134,759	3,767,856	-	-	6,902,615
9	High Grove Pond Improvements	064007	-	310,000	-	-	310,000
10	Killearn Acres Flood Mitigation	064001	520,639	1,535,822	500,000	500,000	2,556,461
-	Lafayette Oaks Tri-Basin Drainage	064002	2,865,603	64,039	-	-	2,929,642
11	Lafayette Street Stormwater	065001	-	-	777,260	1,200,000	1,200,000
-	Lake Munson Restoration	062001	11,257,906	350,190	-	-	11,608,096
12	Lakeview Bridge	062002	79,413	20,588	123,000	500,000	600,001
13	Lexington Pond Retrofit	063005	44,290	-	-	3,200,000	3,244,290
-	Liberty Ridge	067001	930,109	241,080	-	-	1,171,189
14	Longwood Subdivision Retrofit	062004	-	-	-	175,000	175,000
15	Okeeheepkee/Woodmont Pond	063004	666,823	3,448,027	-	-	4,114,850
-	Proctor Watershed	069003	1,303,736	-	-	-	1,303,736
16	Rhoden Cove Retrofit	063009	-	-	-	2,400,000	2,400,000
-	Stormwater Facility Improvements	066007	206,743	-	-	-	206,743
-	Stormwater Plan Implementation	066005	605,622	-	-	-	605,622
17	Stormwater Vehicle & Equipment Replacement	026004	1,861,572	746,985	788,500	3,801,141	6,409,698
-	Total Maximum Daily Loads Program	066019	13,939	247,061	-	-	261,000
-	Tropical Storm Allison FEMA Stormwater Projects	069001	31,399	-	-	-	31,399
Stormwater Total			25,471,983	15,331,909	3,338,760	17,926,141	58,730,033

Blue Print 2000 Water Quality Enhancements

Dept/Div:	Engineering Services	Comp Plan CIE Project:	N/A
Project #:	067002	Capital Improvement:	N/A
Service Type:	Stormwater	Level of Service Standard:	N/A
Status:	Existing Project - FY06 Carryforward	Current Level of Service:	N/A

Project Description/Justification

This project implements the \$5 million set-aside from the Sales Tax Extension to retrofit existing County stormwater facilities and enhance their function. Sites to be included are the Lake Munson Dam replacement, the Lakeshore Estates retrofit, and the Sharer Road outfall stabilization, and Lake Heritage outfall. This project also involves the improvement of roadside drainage and conveyance to the Faulk Drive Pond, enhancement of the Faulk Drive Pond inflow.

Lake Munson Dam Replacement - The Lake Munson dam structure will be reconstructed at an adjacent County-owned location in order to address structural weaknesses and foundation instabilities currently being monitored. The new dam will recreate the existing hydraulic conditions so that no change occurs in lake level or discharge downstream. First-year funding will support the design and permitting activities, followed by construction with funding in FY08. Currently estimated to cost \$1 million.

Lakeshore Estates Retrofit - This project will address erosion and flooding of the channel flowing from south of Interstate 10 through Lakeshore Estates to the Yorktown Pond. Property acquisition or easements will be required along 750 feet of the channel north of the I-10 right-of-way to the Lakeshore Road right-of-way. The channel may be widened in addition to structural stabilization of the slopes. Currently estimated to cost \$200,000.

Sharer Road Outfall Stabilization - This project addresses significant erosion of the outfall channel from Sharer Road to the Brandon Woods pond. Unsafe conditions and lack of maintenance access will be addressed through piping regarding approximately 600 linear feet of the channel. The drainage easement has eroded to greater than 7 feet in portions of the channel. Steep sides and heavy tree growth limit access for maintenance and prevent use of standard stabilization methods. Currently estimated to cost \$250,000.

Lake Heritage Outfall - The project includes replacing the lake outfall structure to direct discharge into the main channel rather than the emergency flow-way through the subdivision. The lake berm will be stabilized to protect downstream structures. Currently estimated to cost \$250,000.

**This capital project will be completed through funding from the Blueprint 2000 Intergovernmental Agency. Funds used to complete this project will come from the 80% share of the Sales Tax Extension dedicated to the Agency.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
309 Sales Tax - Extension	271	2,779,729	1,890	150,000	1,000,000	0	0	0	1,150,000	3,930,000
	271	2,779,729	1,890	150,000	1,000,000	0	0	0	1,150,000	3,930,000

Policy/Comprehensive Plan Information

This capital project is in compliance with the Sales Tax Extension Referendum; Comprehensive Plan reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

These projects do not result in new operating impacts as they are corrections to conditions that have required maintenance in the past, thus alleviating maintenance needs.

Bradfordville Pond 4 Outfall Stabilization

Dept/Div: **Engineering Services** Comp Plan CIE Project: **N/A**
 Project #: **064005** Capital Improvement: **N/A**
 Service Type: **Stormwater** Level of Service Standard: **N/A**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **N/A**

Project Description/Justification

This stormwater facility was formerly known as the Lauder pond and was constructed by FDOT as a part of the Thomasville Road widening project. The joints in the concrete structures comprising the outfall system, as well as the primary control structure, have minor cracking which must be sealed to fully contain the treated stormwater. It is possible that the outfall pipe system will require lining to control leakage into the pipe system. The pond modifications directed by the Board are complete. The groundwater level has risen dramatically due to extended rainfall this spring, creating sufficient seepage into the outfall lines to recognize the problem. The commercial development contributing to the pond began construction, increasing runoff volumes and the resultant water level in the treatment facility. The sustained high water level in the pond led to the identification of the control structure cracking as well. Staff is attempting to negotiate with FDOT for reimbursement.

Financial Summary

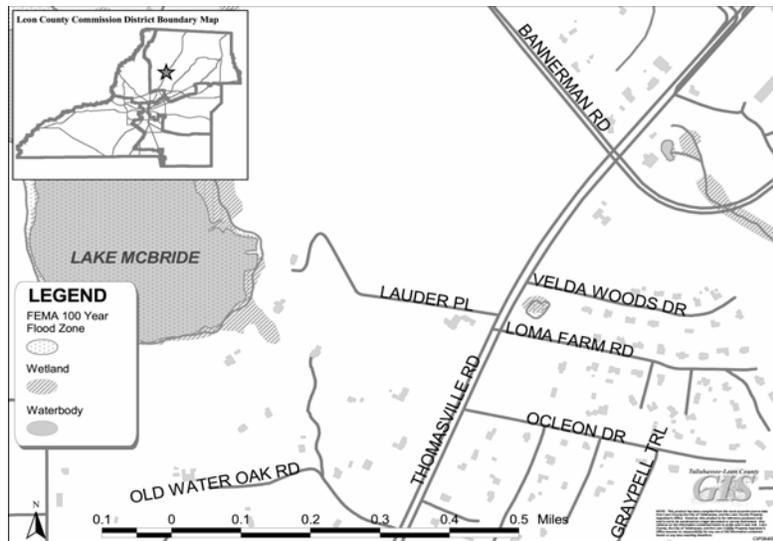
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	0	175,000	2,442	0	0	0	0	0	0	175,000
	0	175,000	2,442	0	0	0	0	0	0	175,000

Policy/Comprehensive Plan Information

This capital project is in compliance with Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Go 1: provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

There will be a positive operating impact as a result of this project. Existing pond requires intensive maintenance. The proposed pond can be maintained routinely.



Deer Lane Drive Drainage Outfall

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **064009** Capital Improvement: **Stormwater**
 Service Type: **Stormwater** Level of Service Standard: **10 Yr Critical Storm Event**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **Does Not Comply**

Project Description/Justification

This capital project consists of design, permitting and construction of a new drainage outfall from the south end of Deer Lane Drive (end of County Maintenance) along a private road to a discharge point into an acceptable receiving body. Cost estimates do not include acquisition of Right-of-Way. Preliminary discussions with neighbors indicate that the necessary right-of-way, approximately \$150,000 in value, will be donated to the County.

Financial Summary

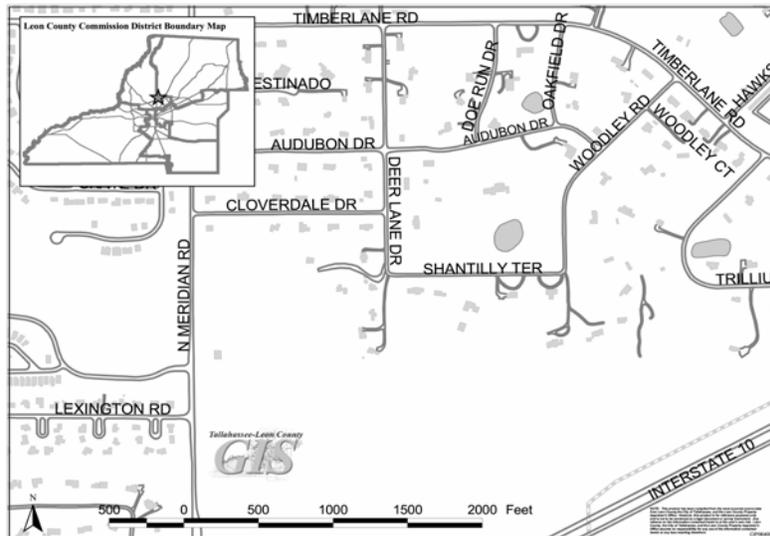
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	250,000	553	0	0	0	0	0	0	250,000
	0	250,000	553	0	0	0	0	0	0	250,000

Policy/Comprehensive Plan Information

This capital project is in compliance with Policy 1.1.6: [T] Roads shall be designed, constructed, and maintained to prevent flooding and minimize pollution resulting from the transportation system. Special consideration and implementation of mitigation techniques will be required when roadway construction may affect water quality and volume of flow consistent with the adopted Stormwater Level of Service Standard.

Operating Budget Impact

This project does not result in new operating impacts. This project addresses an existing drainage issue and provides for resolution such that future maintenance can be addressed more efficiently, resulting in reduced costs. Additional pavement will result in additional maintenance which will be offset by roads leaving the County program through annexation.



Harbinwood Estates Drainage

Dept/Div: **Engineering Services** Comp Plan CIE Project: **N/A**
 Project #: **063002** Capital Improvement: **N/A**
 Service Type: **Stormwater** Level of Service Standard: **N/A**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **N/A**

Project Description/Justification

This project consists of the reconstruction/enhancement of existing open stormwater conveyance systems that are frequently overwhelmed causing chronic flooding within portions of the Harbinwood Estates subdivision. The flooding is also contributing to poor surface water quality inflows entering Lake Jackson. The project includes a force main system to recover storage volume within an existing facility and two new stormwater facilities to minimize flooding and treat stormwater that is now passing untreated directly to Lake Jackson. Proposed funding levels exceed current Blueprint authorization and will require approval. Attenuation facilities and conveyance improvements are in design, some residences have been purchased (federal flood hazard mitigation grant fund request to assist in this effort is under review at FEMA), and public participation has included mailings to affected residents as well as public meetings in the area. The remaining portion of this capital project will be completed through funding from the Blueprint 2000 Intergovernmental Agency. Funds used to complete this portion of the project will come from the 80% share of the Sales Tax Extension dedicated to the Agency. It is anticipated that the NFWFMD will provide \$500,000 or more in project funds by grants, these funds are reflected in the current budget request.

Financial Summary

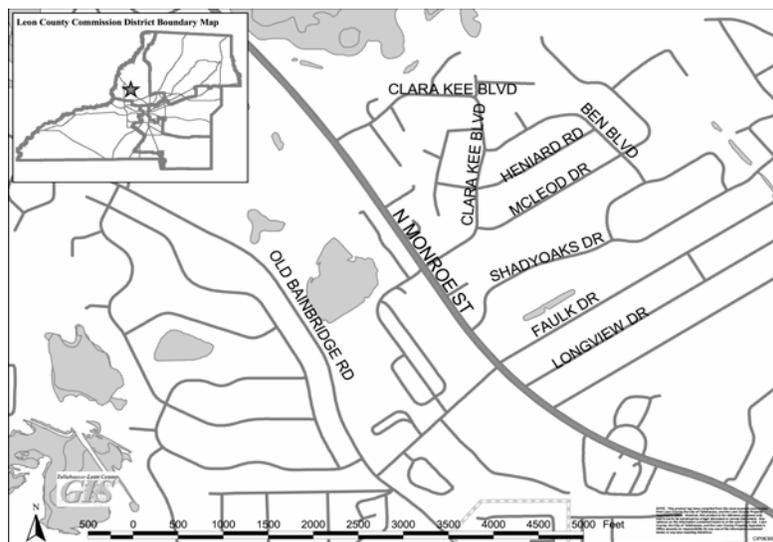
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
125 Grants	278,241	0	0	0	0	0	0	0	0	278,241
305 Capital Improvements	74,048	0	0	0	0	0	0	0	0	74,048
309 Sales Tax - Extension	596,042	3,767,856	1,243,968	0	0	0	0	0	0	4,363,898
314 Bond Series 1997 Construction	159,681	0	0	0	0	0	0	0	0	159,681
318 Bond Series 1999 Construction	2,026,747	0	0	0	0	0	0	0	0	2,026,747
	3,134,759	3,767,856	1,243,968	0	0	0	0	0	0	6,902,615

Policy/Comprehensive Plan Information

Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality. Comprehensive Plan Levels of Service for Stormwater, which requires that no floodwaters enter homes in a 100-year storm and collector roads are passable in a 25-year storm.

Operating Budget Impact

N/A



Killearn Acres Flood Mitigation

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **064001** Capital Improvement: **Stormwater**
 Service Type: **Stormwater** Level of Service Standard: **10 Yr Critical Storm Event**
 Status: **Existing Project - Revised Request** Current Level of Service: **Does Not Comply**

Project Description/Justification

This project consists of improving drainage facilities within the Killearn Acres subdivision downstream of Lake Saratoga to the Killearn Chain of Lakes. Additionally, this project consists of improving drainage facilities within the Killearn Acres subdivision upstream of Lake Saratoga. The conveyance improvements will eliminate residential flooding adjacent to the primary drainage system.

Financial Summary

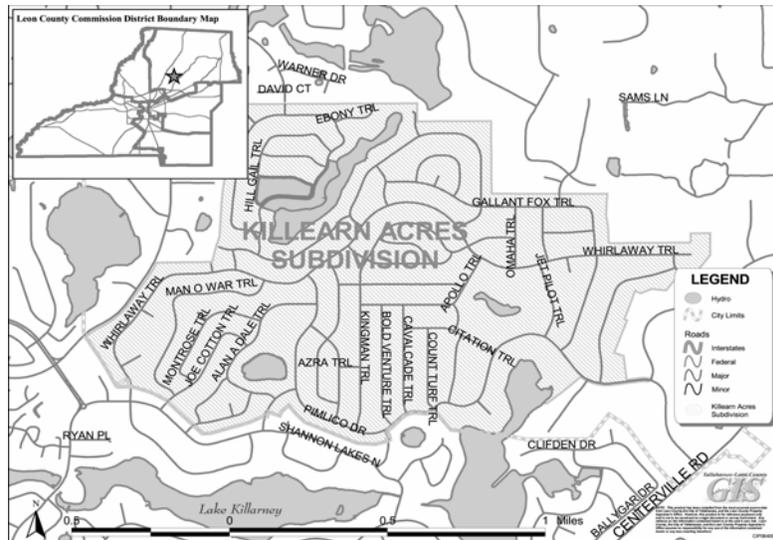
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	1,328,801	0	500,000	0	0	0	0	500,000	1,828,801
314 Bond Series 1997 Construction	145,300	0	0	0	0	0	0	0	0	145,300
318 Bond Series 1999 Construction	375,339	207,021	4,675	0	0	0	0	0	0	582,360
	520,639	1,535,822	4,675	500,000	0	0	0	0	500,000	2,556,461

Policy/Comprehensive Plan Information

Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality. Comprehensive Plan Levels of Service for Stormwater conveyance requires that no floodwaters enter a residence in a 100-year storm.

Operating Budget Impact

The project will improve upon existing facilities, reducing maintenance requirements.



Lafayette Street Stormwater

Dept/Div: **Engineering Services**
 Project #: **065001**
 Service Type: **Stormwater**
 Status: **Existing Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Stormwater**
 Level of Service Standard: **25 Yr Critical Storm**
 Current Level of Service: **Does Not Comply**

Project Description/Justification

This capital project will provide for stormwater improvements within in conjunction with the Lafayette Street / Magnolia Drive Intersection Construction (road) capital project. Funds not required for support of that intersection project will be used in the general vicinity, such as at the railroad crossing, to reduce street flooding in storm events.

Financial Summary

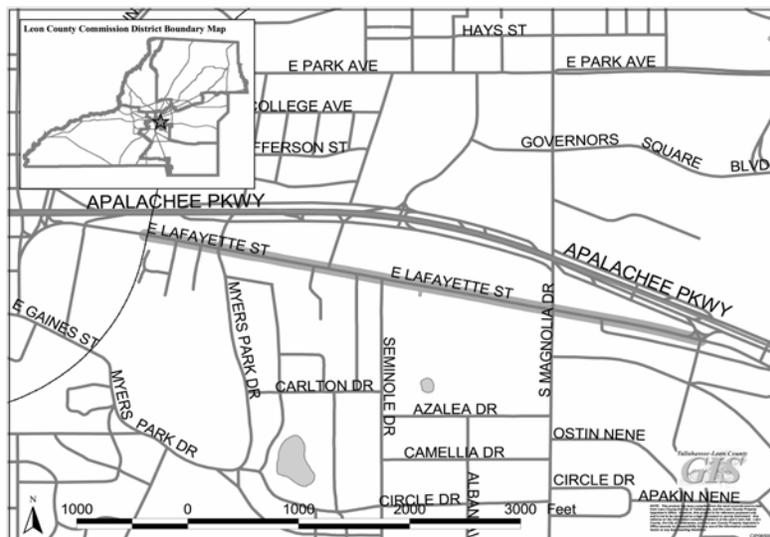
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	777,260	422,740	0	0	0	1,200,000	1,200,000
	0	0	0	777,260	422,740	0	0	0	1,200,000	1,200,000

Policy/Comprehensive Plan Information

This project is in compliance with policy determined by the Blueprint 2000 referendum.

Operating Budget Impact

This project will improve upon existing facilities, reducing maintenance requirements.



Lakeview Bridge

Dept/Div: **Engineering Services**
 Project #: **062002**
 Service Type: **Stormwater**
 Status: **Existing Project - FY06 Carryforward**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Stormwater**
 Level of Service Standard: **10 Yr Critical Storm Event**
 Current Level of Service: **Does Not Comply**

Project Description/Justification

This capital project will replace a culvert connecting Lake Bradford and Grassy Lake with a low bridge or other structure(s) and modify the roadway to prevent floodwaters from overtopping Lakeview Drive, causing road closure and eroding adjacent yards.

Financial Summary

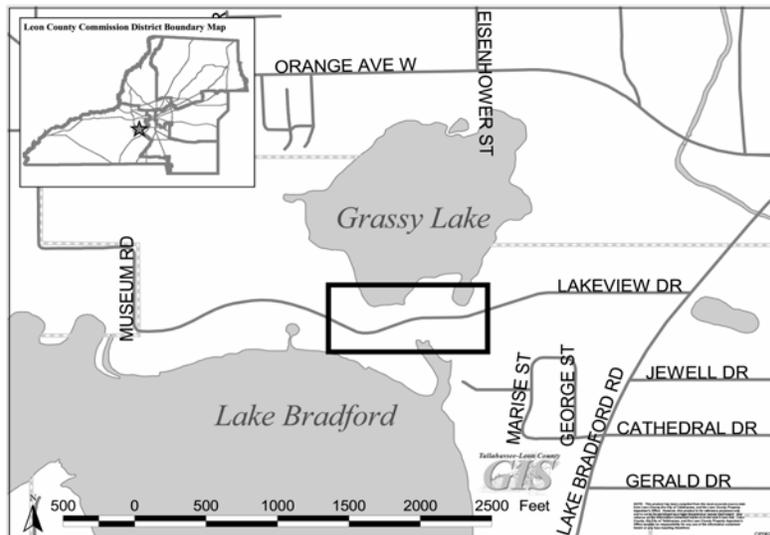
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	123,000	377,000	0	0	0	500,000	500,000
318 Bond Series 1999 Construction	79,413	20,588	5,059	0	0	0	0	0	0	100,001
	<u>79,413</u>	<u>20,588</u>	<u>5,059</u>	<u>123,000</u>	<u>377,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>600,001</u>

Policy/Comprehensive Plan Information

Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality. Comprehensive Plan Levels of Service for Stormwater conveyance requires that no floodwaters enter a residence in a 100-year storm.

Operating Budget Impact

Improvements which will correct the existing deficiencies in this road and drainage system will result in reduced operational / maintenance costs as compared to the existing facilities.



Lexington Pond Retrofit

Dept/Div: **Engineering Services**
 Project #: **063005**
 Service Type: **Stormwater**
 Status: **Existing Project**

Comp Plan CIE Project: **N/A**
 Capital Improvement: **N/A**
 Level of Service Standard: **N/A**
 Current Level of Service: **N/A**

Project Description/Justification

This project will provide water quality treatment and flow attenuation for stormwater entering Ford's Arm of Lake Jackson from the Lexington Branch. The project specifically consists of planning, designing, acquiring land, and constructing stormwater treatment and attenuation facilities and associated conveyance improvements.

Financial Summary

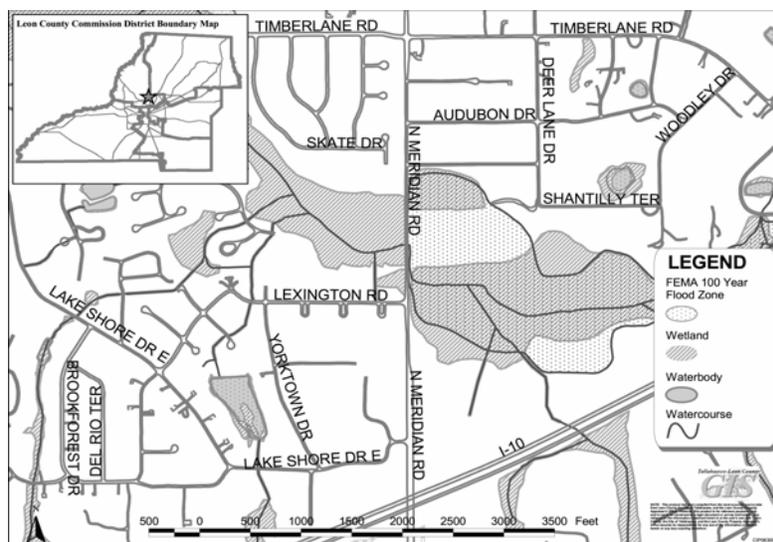
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	0	3,200,000	0	0	0	3,200,000	3,200,000
314 Bond Series 1997 Construction	43,914	0	0	0	0	0	0	0	0	43,914
318 Bond Series 1999 Construction	376	0	0	0	0	0	0	0	0	376
	<u>44,290</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,200,000</u>	<u>3,244,290</u>

Policy/Comprehensive Plan Information

This capital project is in compliance with Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Policy 2.7.7:[C](Leon County) Local government shall develop a program for retrofitting developed areas which lack adequate facilities for treating stormwater runoff by defining and implementing a sequence of intermediate milestones necessary to achieve the retrofit objective. Local government shall fund and initiate a work program to quantify water quality problems, costs and mitigation methods. Using this information it shall develop more specific retrofit objectives with due consideration to costs, methodology and the community's willingness to financially support implementation. Policies shall be adopted into the comprehensive plan that reflects these objectives including program funding targets. Local government shall then develop, fund, and initiate a water quality enhancement program which will achieve the retrofit goals on the established schedule. Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality

Operating Budget Impact

N/A



Longwood Subdivision Retrofit

Dept/Div: **Engineering Services** Comp Plan CIE Project: **N/A**
 Project #: **062004** Capital Improvement: **N/A**
 Service Type: **Stormwater** Level of Service Standard: **N/A**
 Status: **Existing Project** Current Level of Service: **N/A**

Project Description/Justification

This project will address erosion and localized flooding in the Longwood Subdivision in west Leon County. The County drainage right-of-way will be graded to increase stormwater flow attenuation, stabilized to reduce erosion from peak flows, and planted with vegetation to improve water quality treatment and enhance the natural channel. Funds used to complete this project will come from the 10% share of the Sales Tax Extension dedicated to Leon County.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	0	175,000	0	0	0	175,000	175,000
	0	0	0	0	175,000	0	0	0	175,000	175,000

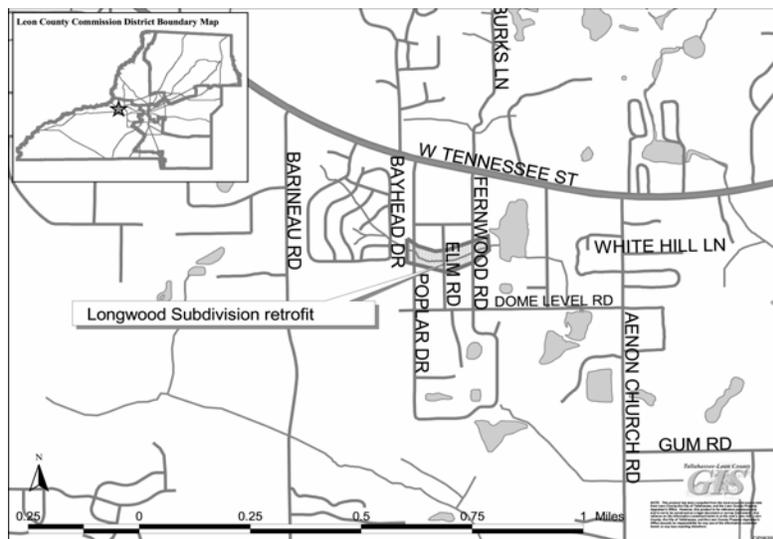
Policy/Comprehensive Plan Information

This capital project is in compliance with Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Policy 2.7.7:[C](Leon County) Local government shall develop a program for retrofitting developed areas which lack adequate facilities for treating stormwater runoff by defining and implementing a sequence of intermediate milestones necessary to achieve the retrofit objective. Local government shall fund and initiate a work program to quantify water quality problems, costs and mitigation methods. Using this information it shall develop more specific retrofit objectives with due consideration to costs, methodology and the community's willingness to financially support implementation. Policies shall be adopted into the comprehensive plan that reflects these objectives including program funding targets. Local government shall then develop, fund, and initiate a water quality enhancement program which will achieve the retrofit goals on the established schedule.

Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

N/A



Okeeheepkee/Woodmont Pond

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **063004** Capital Improvement: **Stormwater**
 Service Type: **Stormwater** Level of Service Standard: **10 Yr Critical Storm Event**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **Does Not Comply**

Project Description/Justification

This capital project consists of improving Lower Gwyndale Pond, relocating Woodmont Pond, replacing the Fuller Road culvert, and constructing a regional stormwater management facility north of Fuller Road. The project would not be fully funded without the FY 2006 request. However, the Corps of Engineers (COE) funding in the approximate amount of \$1.56M has not been forthcoming and is without certainty. Accordingly, staff is proposing that the COE funding amount be secured from Blueprint2000 funds and, if COE funds materialize, the Blueprint funds can be returned or reassigned with Blueprint IA approval. Of the \$1.56M proposed, \$0.4M has been previously approved by Blueprint. Blueprint approval of the additional \$1.16M will be required. This capital project will be completed through funding from the Blueprint2000 Intergovernmental Agency. Funds used to complete this project will come from the 80% share of the Sales Tax Extension dedicated to the Agency. The construction addresses a negotiated settlement with property owners adjacent to the existing Woodmont Pond.

Financial Summary

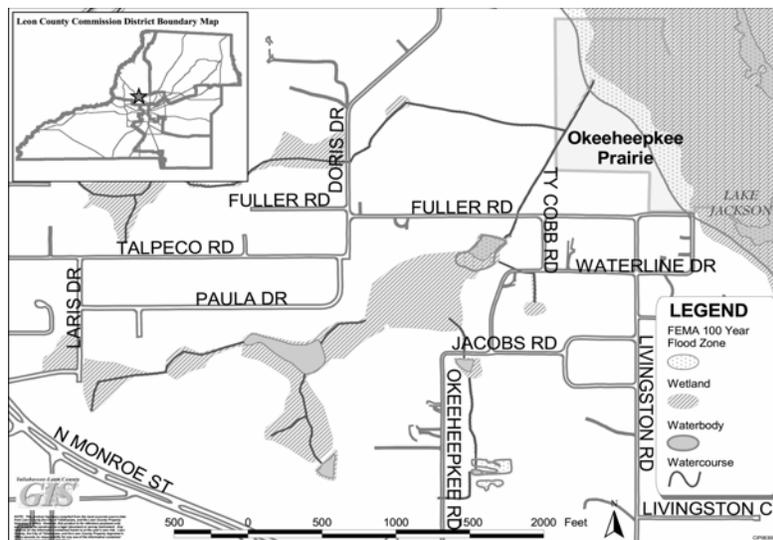
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	74,934	255,065	9,404	0	0	0	0	0	0	329,999
309 Sales Tax - Extension	38	3,192,962	280,957	0	0	0	0	0	0	3,193,000
314 Bond Series 1997 Construction	303,625	0	0	0	0	0	0	0	0	303,625
318 Bond Series 1999 Construction	288,226	0	0	0	0	0	0	0	0	288,226
	666,823	3,448,027	290,361	0	0	0	0	0	0	4,114,850

Policy/Comprehensive Plan Information

Comprehensive Plan Reference: Policy 2.1.7: [C] (Leon County), Comprehensive Plan Reference: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

This project does not result in new operating impacts. This project addresses an existing drainage issue and provides for resolution such that future maintenance can be addressed more efficiently, reducing costs. Additionally, the immediate operating impact of new road construction / reconstruction is a reduction in maintenance activities and costs. Operating impacts realized in the future will be addressed by the Local Road Resurfacing project.



Rhoden Cove Retrofit

Dept/Div: **Engineering Services**
 Project #: **063009**
 Service Type: **Stormwater**
 Status: **Existing Project**

Comp Plan CIE Project: **N/A**
 Capital Improvement: **N/A**
 Level of Service Standard: **N/A**
 Current Level of Service: **N/A**

Project Description/Justification

This project will provide water quality treatment and flow attenuation for stormwater entering Ford's Arm of Lake Jackson from the Overstreet Tributary. The project specifically consists of planning, designing, acquiring land, and constructing stormwater treatment and attenuation facilities and associated conveyance improvements.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	0	2,400,000	0	0	0	2,400,000	2,400,000
	0	0	0	0	2,400,000	0	0	0	2,400,000	2,400,000

Policy/Comprehensive Plan Information

This capital project is in compliance with Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Policy 2.7.7:[C](Leon County) Local government shall develop a program for retrofitting developed areas which lack adequate facilities for treating stormwater runoff by defining and implementing a sequence of intermediate milestones necessary to achieve the retrofit objective. Local government shall fund and initiate a work program to quantify water quality problems, costs and mitigation methods. Using this information it shall develop more specific retrofit objectives with due consideration to costs, methodology and the community's willingness to financially support implementation. Policies shall be adopted into the comprehensive plan that reflects these objectives including program funding targets. Local government shall then develop, fund, and initiate a water quality enhancement program which will achieve the retrofit goals on the established schedule. Comprehensive Plan Reference: STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

N/A

