

**Judicial**

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**Leon County Government  
Fiscal Year 2005 Budget**

**Public Defender**

*Organizational Code: 110-533-603*

**Mission Statement**

The mission of the Public Defender's Office is to fulfill its constitutional requirement of providing quality legal representation to all indigents charged with criminal offenses.

**Advisory Board**

None.

**Summary of Services Provided**

1. Represent indigent clients charged with criminal offenses filed in Circuit, County, Juvenile, and Traffic Court.
2. Represent indigent clients with cases on appeal to the First District Court of Appeal.
3. Represent indigent clients in civil commitment proceedings under the Jimmy Ryce Act and the Baker Act.

**Accomplishments**

None.

**Current Year Notes**

This program is recommended at a decreased funding level as a result of the implementation of Article V.

**Out-Year Notes**

There are no Budget Issues requested in FY 2006 thru FY 2009.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Annual caseload based on arraigned cases	Input	#	13,694	13,694	13,694

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	29,885	41,226	0	0	0	0
Operating	298,371	291,129	84,911	0	84,911	81,711
Capital Outlay	0	4,500	0	0	0	0
Total Budgetary Costs	<u>328,256</u>	<u>336,855</u>	<u>84,911</u>	<u>0</u>	<u>84,911</u>	<u>81,711</u>
Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2005 Budget	FY 2006 Budget	FY 2006 Budget
110 Fine and Forfeiture	328,256	336,855	84,911	84,911	81,711	81,711
Total Revenues	<u>328,256</u>	<u>336,855</u>	<u>84,911</u>	<u>84,911</u>	<u>81,711</u>	<u>81,711</u>