

Judicial

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**Leon County Government
Fiscal Year 2005 Budget**

State Attorney

Organizational Code: 110-532-602

Mission Statement

The mission of the State Attorney is seeking justice for Florida by the efficient and effective prosecution and disposition of all felony, misdemeanor and Juvenile criminal cases referred to it.

Advisory Board

None

Summary of Services Provided

1. Perform all duties and functions required to provide personnel and procedures for intake, investigation, and prosecution of motions to which the State is a party.
2. Legal advisor to the Grand Jury.
3. Assist law enforcement agencies with legal and investigative assistance.
4. Represent the State of Florida in all suits, applications, civil and criminal motions to which the State is a party.

Accomplishments

1. Disposition by jury verdicts is among the highest of the 20 judicial circuits statewide.
2. Received and handled nearly 7,000 felony referrals.
3. Received and handled 24,000 misdemeanor referrals.
4. Received and handled over 2,263 juvenile referrals.

Current Year Notes

This program is recommended at a decreased funding level as a result of the implementation of Article V.

Out-Year Notes

There are no Budget Issues requested in FY 2006 thru FY 2009.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Felony cases filed	Input	#	5,281	5,000	5,500
• Misdemeanor cases filed	Input	#	5,575	7,000	6,000
• Juvenile cases filed	Input	#	1,738	1,600	1,866
• Worthless check cases diverted	Input	#	2,560	4,000	4,000

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Operating	237,898	248,063	75,940	0	75,940	82,245
Capital Outlay	0	9,470	10,500	0	10,500	10,868
Total Budgetary Costs	<u>237,898</u>	<u>257,533</u>	<u>86,440</u>	<u>0</u>	<u>86,440</u>	<u>93,113</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
110 Fine and Forfeiture	237,898	257,533	86,440	93,113
Total Revenues	<u>237,898</u>	<u>257,533</u>	<u>86,440</u>	<u>93,113</u>