

Judicial

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Court Administration

Organizational Code: 001-540-601

Mission Statement

The mission of the Office of Court Administration's Mental Health Coordinator, Detention Review Coordinator and Alternative Sanctions Coordinator is to provide case management and intervention in the case processing of defendants in the Leon County Jail and other facilities in order to reduce delays in case disposition and/or defendant release.

Advisory Board

Mental Health Coord: Forensic Mental Health Workgroup, Baker Act Screening Committee, Partners in Crisis and Mental Health Workgroup. Detention Review Coord: Criminal Justice Coordinator Committee, the Public Safety Coordinating Council, and JIS Users Group. Alt. Sanctions Coord: Juvenile Justice Council.

Summary of Services Provided

Mental Health Coordinator:

1. Performs early identification and screening of all persons arrested and booked into the Leon County Jail.
2. Provides case management services for all identified mentally ill defendants with criminal charges pending in Leon County.

Detention Review Coordinator:

1. Performs case management and review of all jailed felony defendants, traffic and misdemeanor defendants, and felony technical probation violators with pending charges in Leon County.

Alternative Sanctions Coordinator:

1. Serve as a liaison between the judiciary, the juvenile justice system, county programs and services, and the community at large.
2. Develop, monitor, and coordinate prevention, diversion, and intervention programs and alternative sanctions for at-risk or delinquent youth in Leon County.

Accomplishments

1. Effectuated a reduction in the length of time to disposition or release from jail for those inmates eligible for bond by 34 days.
2. Achieved a reduction of 1800 jail days due to review activity.
3. Assisted the court with 91 mentally ill defendants.
4. 54% of defendants being referred to local mental health agencies for follow up services.
5. 8% of defendants were disposed by conditional release or mental health probation.

Current Year Notes

This program is recommended at a decreased funding level as a result of the implementation of Article V. The FY 2005 Budget provides funding for Board specific programs regarding Jail Population Management and requirements under Article V implementation.

Out-Year Notes

There are no Budget Issues requested in FY 2006 thru FY 2009.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Period of days to jail release/disposition (Eligible for bond)	Input	#	81	47	56
• Period of days to jail release/disposition (Overall Inmate)	Input	#	87	72	64
• Jail beds avoided due to Detention Review Coordinator intervention	Input	#	2,553	1,800	1,500
• Mentally ill inmates screened for needs	Input	#	0	607	3,642
• Expedited court ordered psychological evaluations	Input	#	0	57	342
• Jail beds avoided due to Mental Health Coordinator intervention	Input	#	0	0	1,000

**Leon County Government
Fiscal Year 2005 Budget**

Court Administration

Organizational Code: 001-540-601

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	413,184	457,533	124,086	0	124,086	130,802
Operating	89,696	88,042	34,241	0	34,241	34,241
Capital Outlay	23,586	0	4,865	0	4,865	4,865
Total Budgetary Costs	<u>526,466</u>	<u>545,575</u>	<u>163,192</u>	<u>0</u>	<u>163,192</u>	<u>169,908</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
001 General Fund	526,466	545,575	163,192	169,908
Total Revenues	<u>526,466</u>	<u>545,575</u>	<u>163,192</u>	<u>169,908</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administrative Associate II	2.00	2.00	0.00	0.00	0.00	0.00
Administrative Asst. I	0.50	1.00	0.00	0.00	0.00	0.00
Administrative Secretary I	1.00	1.00	1.00	0.00	1.00	1.00
Court Mental Health Coord.	1.00	1.00	1.00	0.00	1.00	1.00
Detention Review Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>5.50</u>	<u>6.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>