

Constitutional

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**Leon County Government
Fiscal Year 2005 Budget**

Summary of Sheriff

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
110-510-586 Sheriff - Law Enforcement	21,239,899	23,202,777	24,931,392	201,917	25,133,309	26,372,929
110-511-586 Sheriff - Corrections	19,825,919	21,371,868	22,946,536	0	22,946,536	23,734,844
125-864-525 Emgcy Mngmt - Base Grant & Emgcy Prep	211,767	217,195	230,431	0	230,431	230,431
130-180-586 Emergency Management - Enhanced 911	965,976	1,086,992	1,100,000	0	1,100,000	1,100,000
Total Budgetary Costs	<u>42,243,561</u>	<u>45,878,832</u>	<u>49,208,359</u>	<u>201,917</u>	<u>49,410,276</u>	<u>51,438,204</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
110 Fine and Forfeiture	41,065,818	44,574,645	48,079,845	50,107,773
125 Grants	211,767	217,195	230,431	230,431
130 911-Emergency Communications	965,976	1,086,992	1,100,000	1,100,000
Total Revenues	<u>42,243,561</u>	<u>45,878,832</u>	<u>49,410,276</u>	<u>51,438,204</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
110-510-586 Sheriff - Law Enforcement	309.00	318.00	318.00	5.00	323.00	323.00
110-511-586 Sheriff - Corrections	317.00	287.00	287.00	0.00	287.00	287.00
125-864-525 Emgcy Management- Base Grant & Emgcy Prep	2.00	2.00	2.00	0.00	2.00	2.00
130-180-586 Emergency Management - Enhanced 911	5.00	5.00	5.00	0.00	5.00	5.00
Total Full-Time Equivalentents (FTE)	<u>633.00</u>	<u>612.00</u>	<u>612.00</u>	<u>5.00</u>	<u>617.00</u>	<u>617.00</u>

**Leon County Government
Fiscal Year 2005 Budget**

Sheriff- Law Enforcement

Organizational Code: 110-510-586

Mission Statement

The mission of the Leon County Sheriff's Office is to provide the highest professional level of effective and efficient law enforcement services to the residents of Leon County.

Advisory Board

None

Summary of Services Provided

1. To provide a uniformed deputy to respond to all emergency and non-emergency calls for service.
2. To investigate crimes and diligently pursue those persons who violate the law.
3. To provide School Resource Officers at all high school and middle schools.
4. To execute all process of the Supreme Court, Circuit Court, County Court, and Board of County Commissioners.
5. To provide Courthouse and courtroom security.
6. To provide the citizens of Leon County informational publications and programs for crime prevention.
7. To be actively involved in the community by practicing community oriented policing activities and by creating partnerships with local charity agencies.

Accomplishments

1. Provided strong leadership in the law enforcement community since the events of September 11th.
2. Sheriff Campbell was elected to serve as the co-chair of the Regional Domestic Security Task Force for 13 counties in North Florida.
3. Solved 2 of the 3 homicides reported to the Sheriff's Office in 2003.
4. The Criminal Investigations Bureau successfully cleared nearly 54% of all assigned cases.
5. The Sheriff's Office celebrated 22 years of success with the School Resource Officer program last year.
6. School Resource Officers made 388 arrests, diverted 1,814 students from the juvenile justice system for minor offenses, and counseled with 7,331 parents and students.

Current Year Notes

1. Routine inflationary increases in operating, and capital outlay have been forecasted for the planned years of FY 2005 through FY 2008.
2. At May 28, 2002 workshop, the Board of County Commissioners approved funding in accordance with the compensatory review of the Sheriffs Office. The funding for the final year of the study is included in the FY 2005.
3. The FY 2005 budget includes funding for five new positions. Four positions are dispatchers to enhance EMS and one Speed Enforcement Officer is included as required with the completion of the grant.

Out-Year Notes

None

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Uniform Patrol Calls for Service	Input	#	142,724	142,724	142,724
• Follow-up Criminal Investigations	Input	#	9,510	9,700	9,894
• Arrests	Input	#	10,600	10,600	10,600
• Warrants served	Input	#	4,678	4,952	5,051
• Civil Processes Served	Input	#	24,082	25,576	26,088
• Value of seized and recovered property	Input	\$	2,367,268	2,500,000	25,000,000

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	17,794,103	19,599,900	20,995,127	200,417	21,195,544	22,434,307
Operating	2,977,442	3,184,752	3,476,434	1,500	3,477,934	3,478,791
Capital Outlay	1,127,075	1,147,265	1,189,057	0	1,189,057	1,189,057
Sheriff Offset	-658,721	-729,140	-729,226	0	-729,226	-729,226
Total Budgetary Costs	<u>21,239,899</u>	<u>23,202,777</u>	<u>24,931,392</u>	<u>201,917</u>	<u>25,133,309</u>	<u>26,372,929</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
110 Fine and Forfeiture	21,239,899	23,202,777	25,133,309	26,372,929
Total Revenues	<u>21,239,899</u>	<u>23,202,777</u>	<u>25,133,309</u>	<u>26,372,929</u>

**Leon County Government
Fiscal Year 2005 Budget**

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Sheriff	1.00	1.00	1.00	0.00	1.00	1.00
Sheriff's Staff						
Major	2.00	2.00	2.00	0.00	2.00	2.00
Chief Administrative Officer	1.00	1.00	1.00	0.00	1.00	1.00
Captain	2.00	2.00	2.00	0.00	2.00	2.00
Lieutenant/Admin Investigations	1.00	1.00	1.00	0.00	1.00	1.00
Public Information Officer	1.00	1.00	1.00	0.00	1.00	1.00
Legal Counsel	1.00	1.00	1.00	0.00	1.00	1.00
Sheriff's Secretary	1.00	1.00	1.00	0.00	1.00	1.00
Secretary III	1.00	1.00	1.00	0.00	1.00	1.00
Total Sheriff's Staff	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>	<u>10.00</u>
0.00						
Prevention and Resource						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant	1.00	1.00	1.00	0.00	1.00	1.00
Deputy	2.00	2.00	2.00	0.00	2.00	2.00
Secretary II	1.00	1.00	1.00	0.00	1.00	1.00
Total Prevention and Resource	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>
School Resource Officers						
Lieutenant	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant	2.00	2.00	2.00	0.00	2.00	2.00
Deputy/SRO	17.00	17.00	17.00	0.00	17.00	17.00
Total School Resource Officers	<u>20.00</u>	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>20.00</u>
Investigations						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	3.00	3.00	3.00	0.00	3.00	3.00
Sergeant	6.00	6.00	6.00	0.00	6.00	6.00
Detective	35.00	35.00	35.00	0.00	35.00	35.00
Clerk	1.00	1.00	1.00	0.00	1.00	1.00
Evidence Custodian	1.00	1.00	1.00	0.00	1.00	1.00
Victim Advocate		1.00	1.00	0.00	1.00	1.00
Secretary I	1.00	1.00	1.00	0.00	1.00	1.00
Secretary II	6.00	6.00	6.00	0.00	6.00	6.00
Total Investigations	<u>54.00</u>	<u>55.00</u>	<u>55.00</u>	<u>0.00</u>	<u>55.00</u>	<u>55.00</u>
Uniform Patrol						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	0.00	4.00	4.00
Sergeant	9.00	9.00	9.00	0.00	9.00	9.00
Deputy	73.00	73.00	73.00	1.00	74.00	74.00
Secretary II	1.00	1.00	1.00	0.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Communications Officer	32.00	38.00	38.00	4.00	42.00	42.00
Total Uniform Patrol	<u>121.00</u>	<u>127.00</u>	<u>127.00</u>	<u>5.00</u>	<u>132.00</u>	<u>132.00</u>
Special Operations						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant	2.00	2.00	2.00	0.00	2.00	2.00
Deputy	9.00	11.00	11.00	0.00	11.00	11.00
Total Special Operations	<u>13.00</u>	<u>15.00</u>	<u>15.00</u>	<u>0.00</u>	<u>15.00</u>	<u>15.00</u>
Aviation						
Captain/Pilot	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant/Pilot	0.00	0.00	0.00	0.00	0.00	0.00
Deputy/Pilot	2.00	2.00	2.00	0.00	2.00	2.00
Aircraft Mechanic	1.00	1.00	1.00	0.00	1.00	1.00
Total Aviation	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>

Leon County Government
Fiscal Year 2005 Budget

Leon County Government
Fiscal Year 2005 Budget

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administration						
Property Manager	1.00	1.00	1.00	0.00	1.00	1.00
Purchasing Agent	2.00	2.00	2.00	0.00	2.00	2.00
Finance & Accounting Director	1.00	1.00	1.00	0.00	1.00	1.00
Asst. Finance & Acct. Director	1.00	1.00	1.00	0.00	1.00	1.00
Fiscal Assistant	1.00	1.00	1.00	0.00	1.00	1.00
MIS Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Total Administration	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>
Staff Services						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	1.00	1.00	1.00	0.00	1.00	1.00
Deputy/Training	1.00	1.00	1.00	0.00	1.00	1.00
Personnel Officer	1.00	1.00	1.00	0.00	1.00	1.00
Personnel Technician	2.00	2.00	2.00	0.00	2.00	2.00
Records System Manager	1.00	1.00	1.00	0.00	1.00	1.00
Assistant Records System Manager	1.00	1.00	1.00	0.00	1.00	1.00
Records Clerk	7.00	7.00	7.00	0.00	7.00	7.00
Pre-employment Investigator	1.00	1.00	1.00	0.00	1.00	1.00
Total Staff Services	<u>16.00</u>	<u>16.00</u>	<u>16.00</u>	<u>0.00</u>	<u>16.00</u>	<u>16.00</u>
Fleet Maintenance						
Fleet Maintenance Director	1.00	1.00	1.00	0.00	1.00	1.00
Auto Mechanic III	4.00	4.00	4.00	0.00	4.00	4.00
Total Fleet Maintenance	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>
Judicial Services						
Captain	1.00	1.00	1.00	0.00	1.00	1.00
Lieutenant	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant	2.00	2.00	2.00	0.00	2.00	2.00
Deputy	9.00	9.00	9.00	0.00	9.00	9.00
Clerk Specialist	5.00	5.00	5.00	0.00	5.00	5.00
Process Server	5.00	5.00	5.00	0.00	5.00	5.00
Total Judicial Services	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>0.00</u>	<u>23.00</u>	<u>23.00</u>
Bailiff Unit						
Bailiff Unit Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Sergeant	2.00	2.00	2.00	0.00	2.00	2.00
Deputy/Bailiff	23.00	23.00	23.00	0.00	23.00	23.00
Bailiff Technician	3.00	3.00	3.00	0.00	3.00	3.00
Court Attendant	0.00	0.00	0.00	0.00	0.00	0.00
Total Bailiff Unit	<u>29.00</u>	<u>29.00</u>	<u>29.00</u>	<u>0.00</u>	<u>29.00</u>	<u>29.00</u>
Total Full-Time Equivalents	<u>309.00</u>	<u>318.00</u>	<u>318.00</u>	<u>0.00</u>	<u>318.00</u>	<u>318.00</u>

Leon County Government
Fiscal Year 2005 Budget

Sheriff- Corrections

Organizational Code: 110-511-586

Mission Statement

The mission of the Leon County Sheriff's Office / Corrections Division is to provide the highest professional level of effective and efficient detention and correctional services to the residents of Leon County.

Advisory Board

None

Summary of Services Provided

1. Provide care, custody and control of inmates.
2. Provide medical care of inmates.
3. Administer financial responsibility for medical expenses.
4. Provide transportation for inmates.
5. Provide educational and treatment programs for inmates.
6. Manage inmate work crew programs.

Accomplishments

1. The 2003-2004 fiscal year will experience an average daily inmate population 4.5% higher than fiscal year 2001 -2002.
2. The Jail Medical Unit will be going through NCCHC accreditation during the summer of 2004.
3. The Sheriff's Work crews continue to provide services to the citizens of Leon County through various work programs.
4. Total inmate hours worked increased 22% from FY 01/02 to FY 02/03.

Current Year Notes

1. Routine inflationary increases in operating, and capital outlay have been forecasted for the planned years of FY 2005 through FY 2008.
2. At May 28, 2002 workshop, the Board of County Commissioners approved funding in accordance with the compensatory review of the Sheriffs Office. The funding for the final year of implementation is indicated in the FY2004/2005.

Out-Year Notes

None

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Total bookings	Input	#	15,749	15,749	15,749
• Average inmate population	Input	#	1,025	1,048	1,071
• Total work crew labor hours	Input	#	190,743	171,636	172,000

**Leon County Government
Fiscal Year 2005 Budget**

Sheriff- Corrections

Organizational Code: 110-511-586

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	15,329,151	14,950,307	15,866,575	0	15,866,575	16,643,369
Operating	4,472,714	6,507,199	7,064,675	0	7,064,675	7,070,819
Capital Outlay	54,480	27,100	180,535	0	180,535	185,905
Sheriff Offset	-30,426	-112,738	-165,249	0	-165,249	-165,249
Total Budgetary Costs	<u>19,825,919</u>	<u>21,371,868</u>	<u>22,946,536</u>	<u>0</u>	<u>22,946,536</u>	<u>23,734,844</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
110 Fine and Forfeiture	19,825,919	21,371,868	22,946,536	23,734,844
Total Revenues	<u>19,825,919</u>	<u>21,371,868</u>	<u>22,946,536</u>	<u>23,734,844</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Major	1.00	1.00	1.00	0.00	1.00	1.00
Captain	4.00	4.00	4.00	0.00	4.00	4.00
Lieutenant	7.00	7.00	7.00	0.00	7.00	7.00
Lieutenant/Admin Investigations	2.00	2.00	2.00	0.00	2.00	2.00
Sergeant	27.00	27.00	27.00	0.00	27.00	27.00
Correctional Officer	195.00	195.00	195.00	0.00	195.00	195.00
Correctional Technician	33.00	33.00	33.00	0.00	33.00	33.00
Administrative Assistant	1.00	1.00	1.00	0.00	1.00	1.00
Secretary II	1.00	1.00	1.00	0.00	1.00	1.00
Fiscal Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Training Technician	1.00	1.00	1.00	0.00	1.00	1.00
Inmate Records Clerk	2.00	2.00	2.00	0.00	2.00	2.00
Support Services Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Maintenance Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Maintenance III	2.00	2.00	2.00	0.00	2.00	2.00
Maintenance II	4.00	4.00	4.00	0.00	4.00	4.00
Locksmith	1.00	1.00	1.00	0.00	1.00	1.00
Computer Analyst	1.00	1.00	1.00	0.00	1.00	1.00
Applications Developer	1.00	1.00	1.00	0.00	1.00	1.00
Medical Contract Manager	0.00	1.00	1.00	0.00	1.00	1.00
Health Services Administrator	1.00	0.00	0.00	0.00	0.00	0.00
Physician's Assistant	1.00	0.00	0.00	0.00	0.00	0.00
RN	8.00	0.00	0.00	0.00	0.00	0.00
LPN	14.00	0.00	0.00	0.00	0.00	0.00
Paramedic	3.00	0.00	0.00	0.00	0.00	0.00
Medical Assistant	1.00	0.00	0.00	0.00	0.00	0.00
Medical Records Clerk	2.00	0.00	0.00	0.00	0.00	0.00
Medical Administrative Assistant	1.00	0.00	0.00	0.00	0.00	0.00
Total Full-Time Equivalents	<u>317.00</u>	<u>287.00</u>	<u>287.00</u>	<u>0.00</u>	<u>287.00</u>	<u>287.00</u>

Emergency Management - Base Grant & Emgcy Prep

Organizational Code: 125-864-525

Mission Statement

The mission of the Emergency Preparedness Division is to save lives and protect the property of the residents of Leon County through the coordination of cost-effective and integrated public safety programs.

Advisory Board

State Emergency Response Commission; Local Emergency Planning Committee; Domestic Security Task Force; Local Mitigation Strategy Committee; Emergency Alert System Committee; Special Needs Committee; Florida Emergency Preparedness Association Planning Committee; Volunteer Fire Department; American Red Cross Board of Directors

Summary of Services Provided

1. Maintain the Comprehensive Emergency Management Plan.
2. Maintain the functionality of the Emergency Operation Center.
3. Review Health Care Facility Plans.
4. Provide education on disaster preparedness, response, recovery and mitigation.

Accomplishments

None

Current Year Notes

None

Out-Year Notes

None

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Review healthcare facilities plans	Input	#	34	34	34
• Conduct annual exercise	Input	#	8	8	8
• Conduct 4 presentations annually	Input	#	10	10	10

**Leon County Government
Fiscal Year 2005 Budget**

Emergency Management - Base Grant & Emgcy Prep

Organizational Code: 125-864-525

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	155,942	161,370	174,606	0	174,606	174,606
Operating	55,825	55,825	55,825	0	55,825	55,825
Total Budgetary Costs	<u>211,767</u>	<u>217,195</u>	<u>230,431</u>	<u>0</u>	<u>230,431</u>	<u>230,431</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
125 Grants	211,767	217,195	230,431	230,431
Total Revenues	<u>211,767</u>	<u>217,195</u>	<u>230,431</u>	<u>230,431</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Emergency Management Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Emergency Management Director	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>

Emergency Management- Enhanced 911

Organizational Code: 130-180-586

Mission Statement

The mission of the Enhanced 911 Division is to provide Enhanced 9-1-1 services for the reporting of emergencies to response agencies such as Police, Fire, and Emergency Medical Services.

Advisory Board

Statewide 9-1-1 Legislation Development Committee; Statewide 9-1-1 State Plan Re-write Committee

Summary of Services Provided

1. Maintain the Master Street Address Guide to insure 9-1-1 database accuracy.
2. Respond to subpoena requests for 9-1-1 information as received from the State Attorney's Office.
3. Develop and maintain diagrams of critical and key facilities within Leon County.
4. Develop digital map displays for the 9-1-1 system to pinpoint the location of landline and cellular callers.

Accomplishments

None

Current Year Notes

None

Out-Year Notes

None

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• 9-1-1 database accuracy	Input	%	98	98	98
• Average response time to subpoena requests for 9-1-1 data	Input	Days	1	1	1
• Production of detailed layouts of various facilities for the dispatching of emergency vehicles	Input	p/mth	6	6	6
• Accuracy of 9-1-1 mapping system (Landline)	Input	%	98	98	98
• Accuracy of 9-1-1 mapping system (Cellular)	Input	%	20	20	20

**Leon County Government
Fiscal Year 2005 Budget**

Emergency Management- Enhanced 911

Organizational Code: 130-180-586

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	198,340	217,208	235,115	0	235,115	235,115
Operating	751,258	853,406	848,507	0	848,507	848,507
Capital Outlay	16,378	16,378	16,378	0	16,378	16,378
Total Budgetary Costs	<u>965,976</u>	<u>1,086,992</u>	<u>1,100,000</u>	<u>0</u>	<u>1,100,000</u>	<u>1,100,000</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
130 911-Emergency Communications	965,976	1,086,992	1,100,000	1,100,000
Total Revenues	<u>965,976</u>	<u>1,086,992</u>	<u>1,100,000</u>	<u>1,100,000</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administrative Associate IV	1.00	1.00	1.00	0.00	1.00	1.00
Customer Services Specialist	1.00	1.00	1.00	0.00	1.00	1.00
Customer Services Technician	2.00	2.00	2.00	0.00	2.00	2.00
E-911 Systems Manager	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>