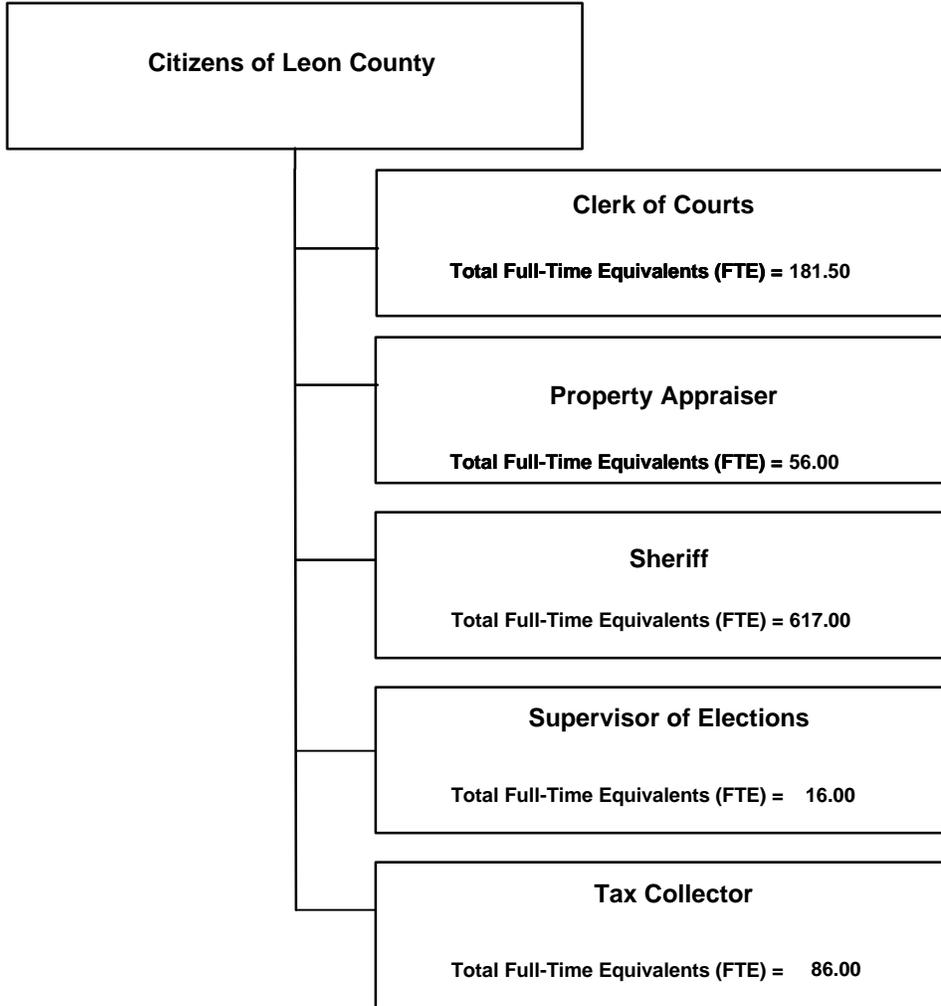


Constitutional

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Constitutional



The **Constitutional** section of the Leon County FY 2004/2005 Annual Budget is comprised of the Clerk of County Courts, the Property Appraiser, the Sheriff's Office, the Supervisor of Elections, and the Tax Collector.

The Leon County Clerk's Office serves as the Clerk of the Circuit Court, the treasurer and Custodian of County funds, and the Clerk to the Board of County Commissioners. The Property Appraiser assesses all property located within Leon County to ensure a fair and equitable taxing structure. The Leon County Sheriff's Office provides law enforcement services, detention and correctional services, coordination of public safety programs and provides Enhanced 9-1-1, and emergency management services. The Supervisor of Elections is responsible for the registration of citizens to vote, processing and maintaining voter records, and conducts all elections for the community. The Tax Collector's Office provides tax collection and distribution services to taxpayers, business and taxing authorities.

HIGHLIGHTS

The **Clerk's Office** will continue to prepare for the implementation of organizational changes related to Article V of the State Constitution. The Clerk's Office will also continue to effectively use technology to enhance the efficiency and effectiveness of the services it offers to its customers.

The **Property Appraiser's Office** completed appraisals for all exempt government structures in the county, improved access to records and implemented existing and new exemptions, such as low income senior exemption, and the granny-flat exemption.

In FY 2003/2004 the **Sheriff's Office** assisted in the successful development and implementation of the new County Emergency Medical Services Department. The Sheriff's Office also assumed the responsibility for handling the emergency dispatch services related to this new County department.

The **Supervisor of Elections** reviewed all voter registration records to insure most current record has been scanned into the database, made changes to reflect the requirements of the new Help America Vote Act, and trained individuals and groups to conduct vote drives on college campus', in churches, and other civic gathers.

During FY 2003/2004 the **Tax Collector** worked to develop and implement a backbone software product for a more flexible and automated business software operating system, and collected and distributed all taxes to their appropriate authorities.



**Leon County Government
Fiscal Year 2005 Budget**

Constitutional

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Clerk of Courts	6,506,948	5,723,926	1,569,962	0	1,569,962	1,599,593
Property Appraiser	3,028,290	3,442,697	3,935,173	0	3,935,173	4,131,932
Sheriff	42,243,561	45,878,832	49,208,359	201,917	49,410,276	51,438,204
Supervisor of Elections	1,685,112	1,815,573	1,650,021	186,928	1,836,949	1,635,232
Tax Collector	3,167,166	3,124,961	3,627,101	0	3,627,101	3,823,239
Total Budgetary Costs	<u>56,631,077</u>	<u>59,985,989</u>	<u>59,990,616</u>	<u>388,845</u>	<u>60,379,461</u>	<u>62,628,200</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
001 General Fund	7,207,572	7,679,994	8,716,402	9,125,069
060 Supervisor of Elections	1,685,112	1,815,573	1,836,949	1,635,232
110 Fine and Forfeiture	46,486,798	49,148,483	48,331,908	50,366,783
123 Stormwater Utility	13,457	13,957	13,957	13,957
125 Grants	211,767	217,195	230,431	230,431
130 911-Emergency Communications	965,976	1,086,992	1,100,000	1,100,000
135 Emergency Medical Services Fund	0	0	101,628	107,204
145 Fire MSTU	37,440	0	0	0
163 Primary Care MSTU	0	0	24,391	25,729
401 Solid Waste Fund	22,955	23,795	23,795	23,795
Total Revenues	<u>56,631,077</u>	<u>59,985,989</u>	<u>60,379,461</u>	<u>62,628,200</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Clerk of Circuit Courts	180.50	180.50	181.50	0.00	181.50	182.50
Property Appraiser	51.00	51.00	51.00	5.00	56.00	56.00
Sheriff	633.00	633.00	612.00	5.00	617.00	618.00
Supervisor of Elections	14.00	14.00	14.00	2.00	16.00	16.00
Tax Collector	85.00	85.00	85.00	0.00	86.00	86.00
Total Full-Time Equivalents (FTE)	<u>963.50</u>	<u>963.50</u>	<u>943.50</u>	<u>12.00</u>	<u>955.50</u>	<u>955.50</u>

OPS Staffing	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Supervisor of Elections	16.00	16.00	15.00	0.00	15.00	15.00
Total Full-Time Equivalents (FTE)	<u>16.00</u>	<u>16.00</u>	<u>15.00</u>	<u>0.00</u>	<u>15.00</u>	<u>15.00</u>

