

Public Works

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Animal Services

Organizational Code: 140-201-562

Mission Statement

The mission of the Department of Public Works Animal Control is to improve the well-being of citizens and animals through humane education, prevention, and enforcement programs for the citizens and domestic animals of Leon County.

Advisory Board

Dangerous Animal Classification Committee (Leon County Code of Laws, Chapter 4); Animal Control Ordinance Review Committee (Leon County Code of Laws, Chapter 4)

Summary of Services Provided

1. Rabies control in the county's unincorporated area.
2. Patrol for stray, nuisance, or dangerous animals including the humane trapping thereof.
3. Investigate allegations of neglect or cruelty to animals and resolve complaints.
4. Monitors all reported animal bite or rabies suspect exposure cases in the county.
5. 24 hour emergency rescue and medical care of sick, diseased or injured domestic animals.

Accomplishments

1. Administer state law and local ordinance concerning such matters as stray animals, rabies control, animal cruelty cases, and dangerous animals.
2. Administer and maintain the county wide rabies control program including: preventing rabies to humans, managing animals involved in bite incidents, and declaring countywide quarantines.
3. Continuing the animal bite prevention and safety program to reduce animal related bite exposures, and increase health and safety in the community through the distribution of material, speaking engagements, and like.

Current Year Notes

This program is recommended at an increased funding level. This Increase is the result of a change in percent of animals collected between the City of Tallahassee and Leon County. Other recommendations include:

1. Routine salary, wage, and benefits adjustments.
2. Operating increases are directly related to City Contract for Animal Shelter per the inter-local agreement. Increase is the result of percent of animal collection between the City and the County.

Out-Year Notes

There are no Budget Issues requested in FY 2006 thru FY 2009, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Increase domestic animal rabies vaccination, as measured by bite animal vaccination rates, from 38% to 47.5%	Output	%	46	52	55
• Reduce the repetition neighbor on neighbor nuisance animal cases by referring 90% of these complaints to the Neighborhood Justice Center for mediation	Output	%	37	37	40
• Maintain customer complaint rate at 5 per 1,000 calls received	Efficiency	#	1.60	5.00	5.00

**Leon County Government
Fiscal Year 2005 Budget**

Animal Services

Organizational Code: 140-201-562

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	317,258	337,886	350,035	0	350,035	370,385
Operating	362,130	384,140	427,256	0	427,256	427,256
Total Budgetary Costs	<u>679,388</u>	<u>722,026</u>	<u>777,291</u>	<u>0</u>	<u>777,291</u>	<u>797,641</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
140 Municipal Service	679,388	722,026	777,291	797,641
Total Revenues	<u>679,388</u>	<u>722,026</u>	<u>777,291</u>	<u>797,641</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administrative Associate V	1.00	1.00	1.00	0.00	1.00	1.00
Animal Control Officer	4.00	4.00	4.00	0.00	4.00	4.00
Director of Animal Control	1.00	1.00	1.00	0.00	1.00	1.00
Sr. Animal Control Officer	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>