

Growth & Environmental Management

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**Growth & Environmental Management-
Department of Environmental Protection / Storage Tank**

Organizational Code: 125-866-524

Mission Statement

The mission of the Department of Environmental Protection Storage Tank Program is to effectively and efficiently implement the Florida Department of Environmental Protection's Storage Tank Contract in a customer sensitive manner.

Advisory Board

None

Summary of Services Provided

1. Perform annual compliance inspections of registered storage tank facilities.
2. Perform installation inspections of new petroleum equipment at new and existing facilities.
3. Perform site inspections for tank removals and abandonments.
4. Investigate and report on petroleum discharges, leaks, non-registered tanks and other code violations and initiate enforcement actions as appropriate.
5. Provide public assistance concerning petroleum storage tanks.

Accomplishments

1. The staff received 40 hours of hazardous operations training from the Occupational Safety & Health Administration and the annual 8 hour refresher courses.
2. The staff received CPR/first aid training.
3. Management staff attended the 2004 Supervisors Meeting where they received several days of storage tank inspection and management training.
4. The storage tank program has observed and completed 59 tank installation inspections.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage, and benefit adjustments
2. Funding is provided in accordance with the County's Personnel Policies and Procedures 4.0.5 Maintenance of the Classification Plan in the amount of \$5,570.

Out-Year Notes

There are no Budget Issues requested in FY 2006 thru FY 2009, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• To conduct 100% of compliance inspections within one year contract period	Input	%	100	100	100
• Number of compliance inspections	Input	#	518	520	525
• Number of requests for public assistance or public complaints	Input	#	983	1,000	1,000
• Respond to request for public assistance or public complaints within three working days	Input	%	100	100	100

**Leon County Government
Fiscal Year 2005 Budget**

**Growth & Environmental Management-
Department of Environmental Protection / Storage Tank**

Organizational Code: 125-866-524

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	103,076	102,246	111,381	5,570	116,951	123,562
Operating	8,617	10,915	10,915	0	10,915	10,915
Total Budgetary Costs	<u>111,693</u>	<u>113,161</u>	<u>122,296</u>	<u>5,570</u>	<u>127,866</u>	<u>134,477</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
125 Grants	111,693	113,161	127,866	134,477
Total Revenues	<u>111,693</u>	<u>113,161</u>	<u>127,866</u>	<u>134,477</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administrative Associate V	0.10	0.10	0.10	0.00	0.10	0.10
Environmental Compliance Spec.	1.00	1.00	1.00	0.00	1.00	1.00
Sr. Env. Compliance Spec.	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>2.10</u>	<u>2.10</u>	<u>2.10</u>	<u>0.00</u>	<u>2.10</u>	<u>2.10</u>

