

**Growth & Environmental Management**

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**Leon County Government  
Fiscal Year 2005 Budget**

**Growth & Environmental Management-  
Aquatic Weed Control**

*Organizational Code: 123-760-537*

**Mission Statement**

The mission of the Division of Aquatic Weed Control is to provide general biological monitoring of aquatic weeds in specified lakes of Leon County.

**Advisory Board**

None

**Summary of Services Provided**

1. Provide treatment of hydrilla in Lake Jackson.
2. Provide treatment of water hyacinth in Lakes Jackson, Hall, Munson and Carr.

**Accomplishments**

None

**Current Year Notes**

This program is recommended at the same funding level as the previous fiscal year.

**Out-Year Notes**

There are no Budget Issues requested in FY 2006 thru FY 2009.

<b>Budgetary Costs</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Adopted</b>	<b>FY 2005 Continuation</b>	<b>FY 2005 Issues</b>	<b>FY 2005 Budget</b>	<b>FY 2006 Budget</b>
Operating	0	80,000	80,000	0	80,000	80,000
Total Budgetary Costs	0	80,000	80,000	0	80,000	80,000
<b>Funding Sources</b>						
123 Stormwater Utility			0	80,000	80,000	80,000
Total Revenues			0	80,000	80,000	80,000