

**Growth & Environmental Management**

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**Leon County Government  
Fiscal Year 2005 Budget**

**Growth & Environmental Management-  
Water Quality Monitoring**

*Organizational Code: 123-726-537*

**Mission Statement**

The mission of the Division of Water Quality Monitoring is to maintain a water quality monitoring program for selected area surface water features which entails data collection and analysis, including trend analyses to determine the present condition of County surface waters and the changes they experience over time.

**Advisory Board**

None

**Summary of Services Provided**

1. Provide baseline data for selected area surface water features.
2. Perform data collection and analysis, including trend analyses.

**Accomplishments**

1. Completed the Leon County Lakes Ecology Report.
2. Sampled 17 Leon County lakes, which includes 471 stations.
3. Performed tests on Leon County lakes.

**Current Year Notes**

This program is recommended at the same funding level as the previous fiscal year.

**Out-Year Notes**

There are no Budget Issues requested in FY 2006 thru FY 2009.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• Water Quality sample and analysis	Input	#	3,600	3,600	3,600

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Operating	151,887	158,630	158,630	0	158,630	158,630
Total Budgetary Costs	<u>151,887</u>	<u>158,630</u>	<u>158,630</u>	<u>0</u>	<u>158,630</u>	<u>158,630</u>
Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2005 Budget	FY 2006 Budget	
123 Stormwater Utility	151,887	158,630	158,630	158,630	158,630	
Total Revenues	<u>151,887</u>	<u>158,630</u>	<u>158,630</u>	<u>158,630</u>	<u>158,630</u>	