

Growth & Environmental Management

Organizational Chart	12 - 2
Executive Summary	12 - 3
Growth & Environmental Management - Budget Overview	12 - 5
Support Services	12 - 6
Building Inspection	12 - 8
Environmental Compliance	12 - 10
Development Services	12 - 12
Water Quality Monitoring	12 - 14
Aquatic Weed Control	12 - 15
DEP Storage Tank	12 - 16

Growth & Environmental Management- Environmental Compliance

Organizational Code: 121-420-537

Mission Statement

The mission of the Division of Environmental Compliance is to provide high quality technical and scientific permitting and review services to the public and to disseminate environmental information to the public and government agencies in support of environmental protection efforts.

Advisory Board

Tallahassee-Leon County Planning Commission; Board of Adjustment and Appeals; Code Enforcement Board

Summary of Services Provided

1. Review development proposals including permit applications, site and development plans and pre-application requests for compliance with the EMA and sound environmental management practices.
2. Conduct environmental analysis for rezoning, subdivisions, site plans and other proposed activities to ensure consideration and mitigation of environmentally sensitive areas (ESA) and other regulatory constraints.
3. Provide technical support and recommendations on environmental policy, land use, permitting and related management decisions to the Planning Commission, Board of Adjustment and Appeals, The Board of County Commissioners and other County, City and State agencies.
4. Inspect permitted new construction and development activity for code compliance and consistency with permitting plans.
5. Perform maintenance inspections for development projects for stormwater facilities and landscaping and issue operating permits where appropriate.

Accomplishments

1. A new ordinance was adopted that provides protection and preservation of significant cultural resources.
2. A new ordinance was adopted that provides allowances to promote redevelopment and water quality protection.
3. Workshops were conducted on volume control and flood protection regulations.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage, and benefit adjustments
2. Funding is provided in accordance with the County's Personnel Policies and Procedures 4.0.5 Maintenance of the Classification Plan in the amount of \$50,029.
3. **Not Recommended.** New Senior Environmental Engineer position.
4. **Not Recommended.** Two new Environmental Review Specialist positions.

Out-Year Notes

There are no Budget Issues requested in FY 2006 thru FY 2009, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• To perform 100% of EMA reviews within ordinance time periods	Input	%	100	100	100
• Number of EMA reviews	Input	#	929	929	929
• To respond to 100% of site plan reviews within ordinance prescribed time periods	Input	%	100	100	100
• Number of site plan reviews annually	Input	#	206	220	232
• Conduct 4,800 environmental inspections annually	Input	#	6,876	6,500	6,500
• Administer 12 Science Advisory Committee meetings annually	Input	#	6	9	9

**Leon County Government
Fiscal Year 2005 Budget**

**Growth & Environmental Management-
Environmental Compliance**

Organizational Code: 121-420-537

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	1,089,663	1,093,577	1,166,049	47,792	1,213,841	1,274,034
Operating	55,464	60,004	60,031	0	60,031	60,031
Total Budgetary Costs	<u>1,145,127</u>	<u>1,153,581</u>	<u>1,226,080</u>	<u>47,792</u>	<u>1,273,872</u>	<u>1,334,065</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
121 Growth Management	1,145,127	1,153,581	1,273,872	1,334,065
Total Revenues	<u>1,145,127</u>	<u>1,153,581</u>	<u>1,273,872</u>	<u>1,334,065</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Administrative Associate V	0.90	0.90	0.90	0.00	0.90	0.90
Dir of Env Compliance	1.00	1.00	1.00	0.00	1.00	1.00
Env. Review Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Environmental Compliance Spec.	7.00	7.00	7.00	0.00	7.00	7.00
Environmental Inspection Supv.	1.00	1.00	1.00	0.00	1.00	1.00
Environmental Rev. Specialist	4.00	4.00	4.00	0.00	4.00	4.00
Sr Environmental Engineer	3.00	3.00	3.00	0.00	3.00	3.00
Total Full-Time Equivalents (FTE)	<u>17.90</u>	<u>17.90</u>	<u>17.90</u>	<u>0.00</u>	<u>17.90</u>	<u>17.90</u>