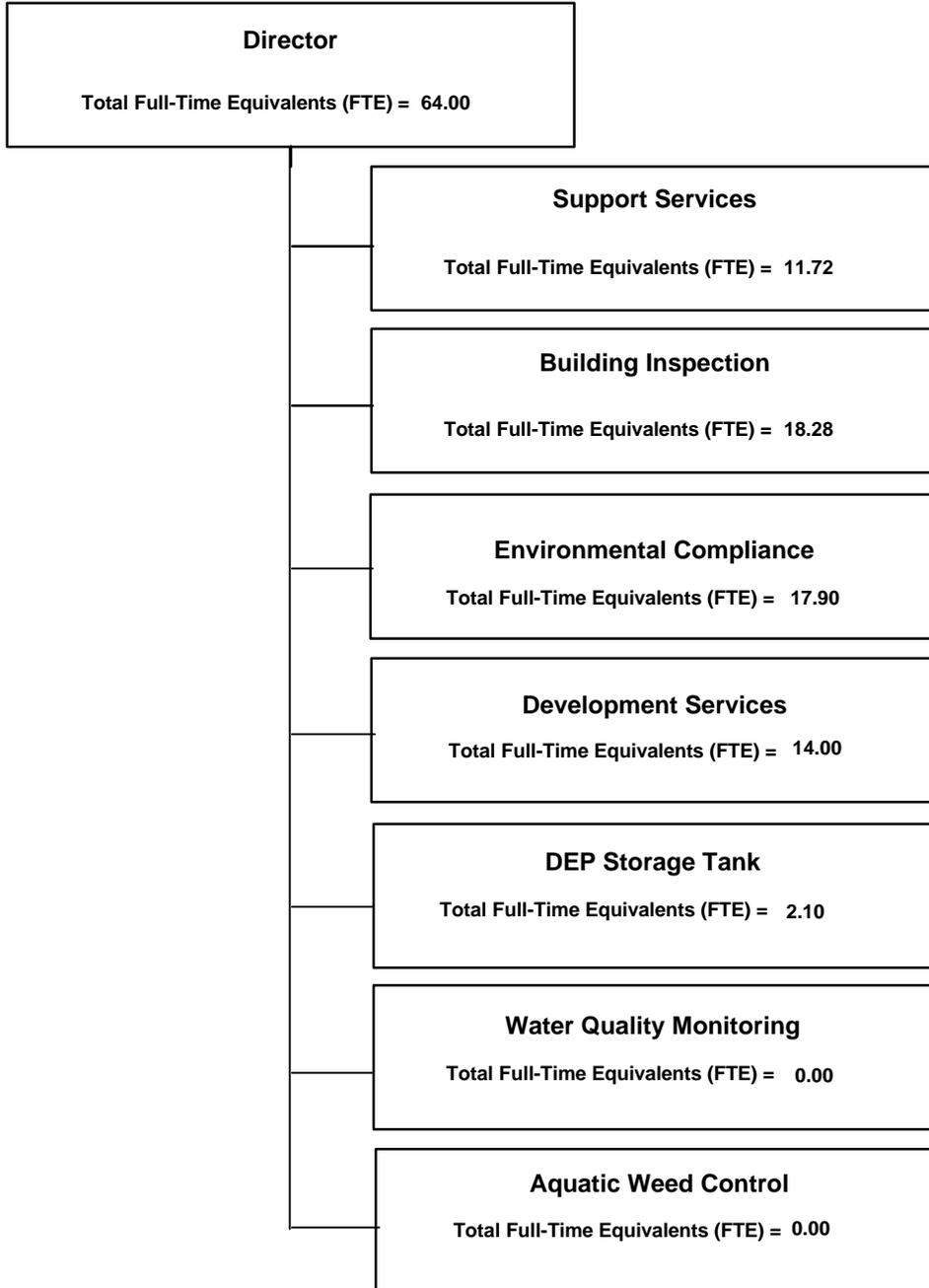


Growth & Environmental Management

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Growth and Environmental Management



**Leon County Government
Fiscal Year 2005 Budget**

The **Growth & Environmental Management** section of the Leon County FY 2004/2005 Annual Budget is comprised of Support Services, Building Inspection, Environmental Compliance, Development Services, Water Quality Monitoring, Aquatic Weed Control, and DEP Storage Tank.

Support Services coordinates and administers licensing code compliance, growth & environmental management services and citizen review board services. Building Inspection ensures compliance with appropriate construction codes through permit issuance, plan review, inspections and use of automation technologies. Development Services ensures that all land development proposals are approved consistent with adopted regulations. Environmental Compliance provides technical and scientific permitting and review services, and disseminates environmental information to the public. Water Quality Monitoring collects and analyzes data to determine the present condition of County surface waters and the changes they experience over time. Aquatic Weed Control provides general biological monitoring of aquatic weeds in specified lakes of Leon County. DEP Storage Tank implements the Florida Department of Environmental Protection's Storage Tank Contract.

HIGHLIGHTS

Support Services implemented new procedures for the intake and routing of natural feature inventories, environmental impact analyses, and quick turn permits and converted the fiscal intake of revenues from a cash register system to a point of sale system using the Permit Tracking Data base.

Building Inspection assisted Florida Association of Counties and Building Officials Association of Florida by providing staff expertise on pending legislative issues, provided assistance to the Florida Building Commission on amendments to the Florida Building Codes, and coordinated with Property Appraiser Office to ensure structures are properly permitted and appraised.

In FY 2003/2004 **Development Services** completed the Woodville Rural Community site-specific rezoning project and the Sunsetting of Vested Development Rights Ordinance, assisted the Planning Department in the development of the Mahan Corridor Study, and participated with the development of the conservation subdivision Comprehensive Plan.

The previous fiscal year **Environmental Compliance** provided staff support towards the adoption of new ordinance that provides protection and preservation of significant cultural resources, and provides allowances to promote redevelopment and water quality protection, and conducted workshops on volume control and flood protection regulations.

Water Quality Monitoring completed the Leon County Lakes Ecology Report, sampled 17 Lakes, and performed tests on 19,889 Leon County Lakes.

During FY 2003/2004 **Aquatic Weed Control** treated the hydrillia in Lake Jackson and treated the water hyacinth in Lake Jackson, Lake Hall, Lake Munson, and Lake Carr.

DEP Storage Tank program observed and completed 59 installation inspections.



**Leon County Government
Fiscal Year 2005 Budget**

Growth & Environmental Management

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	3,361,179	3,625,965	3,664,913	88,952	3,753,865	3,956,461
Operating	407,119	563,417	569,505	42,000	611,505	569,505
Capital Outlay	3,442	0	0	5,800	5,800	0
Total Budgetary Costs	3,771,740	4,189,382	4,234,418	136,752	4,371,170	4,525,966

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
120 Building Inspection	996,563	1,085,004	1,129,794	1,163,953
121 Growth Management	2,511,597	2,752,587	2,874,880	2,988,906
123 Stormwater Utility	151,887	238,630	238,630	238,630
125 Grants	111,693	113,161	127,866	134,477
Total Revenues	3,771,740	4,189,382	4,371,170	4,525,966

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
121-421-537 Support Services	13.94	13.94	*11.72	0.00	11.72	11.72
120-220-524 Building Inspection	19.06	19.06	*18.28	0.00	18.28	18.28
121-420-537 Environ. Compliance	17.90	17.90	17.90	0.00	17.90	17.90
121-422-537 Development Services	14.00	14.00	14.00	0.00	14.00	14.00
125-866-524 DEP Storage Tank	2.10	2.10	2.10	0.00	2.10	2.10
Total Full-Time Equivalents (FTE)	67.00	67.00	64.00	0.00	64.00	64.00

OPS Staffing	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
121-422-537 Development Services	2.50	2.50	2.50	0.00	2.50	2.50
Total Full-Time Equivalents (FTE)	2.50	2.50	2.50	0.00	2.50	2.50

Note:

As approved in the Management Review of Growth and Environmental Management, the Information Technology Manager, Computer Support Specialist and GIS Specialist positions have been moved to the Management Information System Department. Funding will be transferred to indirect costs for Growth totaling \$131,868, and indirect costs for Building Inspection totaling \$48,286.