

Public Services

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Emergency Medical Services

Organizational Code: 135-185-526

Mission Statement

The mission of Emergency Medical Services is to provide emergency medical services to all residents of Leon County.

Advisory Board

Emergency Medical Services Advisory Council

Summary of Services Provided

1. Provide basic and advanced life support transport to the citizens of and visitors of Leon County.
2. Provide defibrillation (cardio version), endotracheal intubation; initiation of intravenous access and surgical cricothyroidotomy.
3. Administer medications.
4. Perform cervical spine immobilizations, emergency childbirth, bandaging, splinting and other medical assistance and procedures as necessary.

Accomplishments

1. Purchased 7 new ambulances to ensure reliable response and upgraded medical and communications equipment.
2. Established an advanced life support training system for the County EMS and 35 paramedics from the Tallahassee Fire Department.
3. Provided medical standby services at many public events, such as NAACP March on Tallahassee, Springtime Tallahassee, Red Hills Horse Trials and FAMU/FSU/high school football games.
4. Trained employees in methods of response during mass casualties, including, or in the event of, use of weapons of mass destruction.
5. Setup an entire EMS administrative office, contracted with a new medical director and created an EMS policies and procedures manual.

Current Year Notes

Overall, this program is recommended at a decreased funding level. The majority of the decrease is in the Capital Outlay Budget as related to onetime FY04 expenditures. Beginning in FY05, capital outlay for vehicles and equipment are reflected as stand alone capital improvement projects. The increase in the Operating Budget is due to the Advanced Life Support (ALS) Service Contract with the City. Further recommendations include:

1. Reclassification of a Paramedic to a P.I.E.R. Officer and associated operating costs - \$44,377.
2. The continuation staffing includes 6 Paramedic/EMT's and 1 System Controller authorized by the Board at their December 9, 2003 meeting. In addition, 20 part-time positions were authorized by the Board at their November 4, 2003 meeting.

Out-Year Notes

There are no Budget Issues requested in FY2006 thru FY2009, with the exception of anticipated routine salary, wage and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
• % of calls within City limits responded to within 8 mins. 59 secs.	Input	%	0	90	90
• % of calls within unincorporated area responded to within 11 mins. 59 secs.	Input	%	0	90	90
• % of calls within wilderness area responded to within 17 mins. 59 secs.	Input	%	0	90	90
• # of County citizens trained in CPR	Input	#	0	100	1,000

**Leon County Government
Fiscal Year 2005 Budget**

Emergency Medical Services

Organizational Code: 135-185-526

Budgetary Costs	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Personal Services	0	4,547,569	4,283,972	24,377	4,308,349	4,550,828
Operating	0	2,013,433	3,676,591	20,000	3,696,591	3,852,754
Capital Outlay	0	2,517,562	0	0	0	0
Total Budgetary Costs	<u>0</u>	<u>9,078,564</u>	<u>7,960,563</u>	<u>44,377</u>	<u>8,004,940</u>	<u>8,403,582</u>

Funding Sources	FY 2003 Actual	FY 2004 Adopted	FY 2005 Budget	FY 2006 Budget
135 Emergency Medical Services Fund	0	9,078,564	8,004,940	8,403,582
Total Revenues	<u>0</u>	<u>9,078,564</u>	<u>8,004,940</u>	<u>8,403,582</u>

Staffing Summary	FY 2003 Actual	FY 2004 Adopted	FY 2005 Continuation	FY 2005 Issues	FY 2005 Budget	FY 2006 Budget
Emergency Medical Technician	0.00	19.00	21.00	0.00	21.00	21.00
EMS Director	0.00	1.00	1.00	0.00	1.00	1.00
EMS Division Manager	0.00	2.00	2.00	0.00	2.00	2.00
EMS Field Operations Supv.	0.00	4.00	4.00	0.00	4.00	4.00
EMS Quality Imp. & Educ. Mgr.	0.00	1.00	1.00	0.00	1.00	1.00
EMS Staff Assistant	0.00	3.00	3.00	0.00	3.00	3.00
EMS System Controller	0.00	3.00	4.00	0.00	4.00	4.00
EMS Billing Manager	0.00	1.00	1.00	0.00	1.00	1.00
Paramedic I	0.00	33.00	37.00	-1.00	36.00	36.00
P.I.E.R Officer	0.00	0.00	0.00	1.00	1.00	1.00
Medical Director	0.00	1.00	1.00	0.00	1.00	1.00
EMS Supply Technician	0.00	2.00	2.00	0.00	2.00	2.00
Total Full-Time Equivalents (FTE)	<u>0.00</u>	<u>70.00</u>	<u>77.00</u>	<u>0.00</u>	<u>77.00</u>	<u>77.00</u>
Part-Time Paramedic I & Emergency Medical Technician	<u>0.00</u>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>20.00</u>