

Staffing Analysis

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**Leon County Government
Fiscal Year 2005 Budget**

Recommended Position Changes

Board of County Commissioners	FTEs	Judicial & Constitutional	FTEs
Management Services - MIS		Super.of Elections - Voter Registration	
Network Systems Administrator (A)	1.00	Elections Records Specialist (D)	1.00
Total Management Services	1.00	Voting Systems Technician	1.00
		Total Supervisor of Elections	2.00
 Public Works - Residential Drop Off Recycling		 Sheriff - Law Enforcement	
Recycling Assistant (B)	1.00	Communication Officers	4.00
Public Works - Mosquito Control		DOT Speed Enforcement Position (E)	1.00
Administrative Associate II (C)	1.00	Total Sheriff	5.00
Total Public Works	2.00		
 Total Board of County Commissioners		 Property Appraiser	
3.00		Residential Appraiser	2.00
		Commercial Analyst	1.00
		Telephone Operator	1.00
		GIS/ITSpecialist	1.00
		Total Property Appraiser	5.00
		Total Judicial & Constitutional	12.00

- (A)Article V Compliance
- (B)Supported by Electronics Waste Disposal Tipping Fee
- (C)Conversion of Part Time Position/Supported by Hand Fogging Fee
- (D)Conversion of OPS Position
- (E)New Funding of Current Position