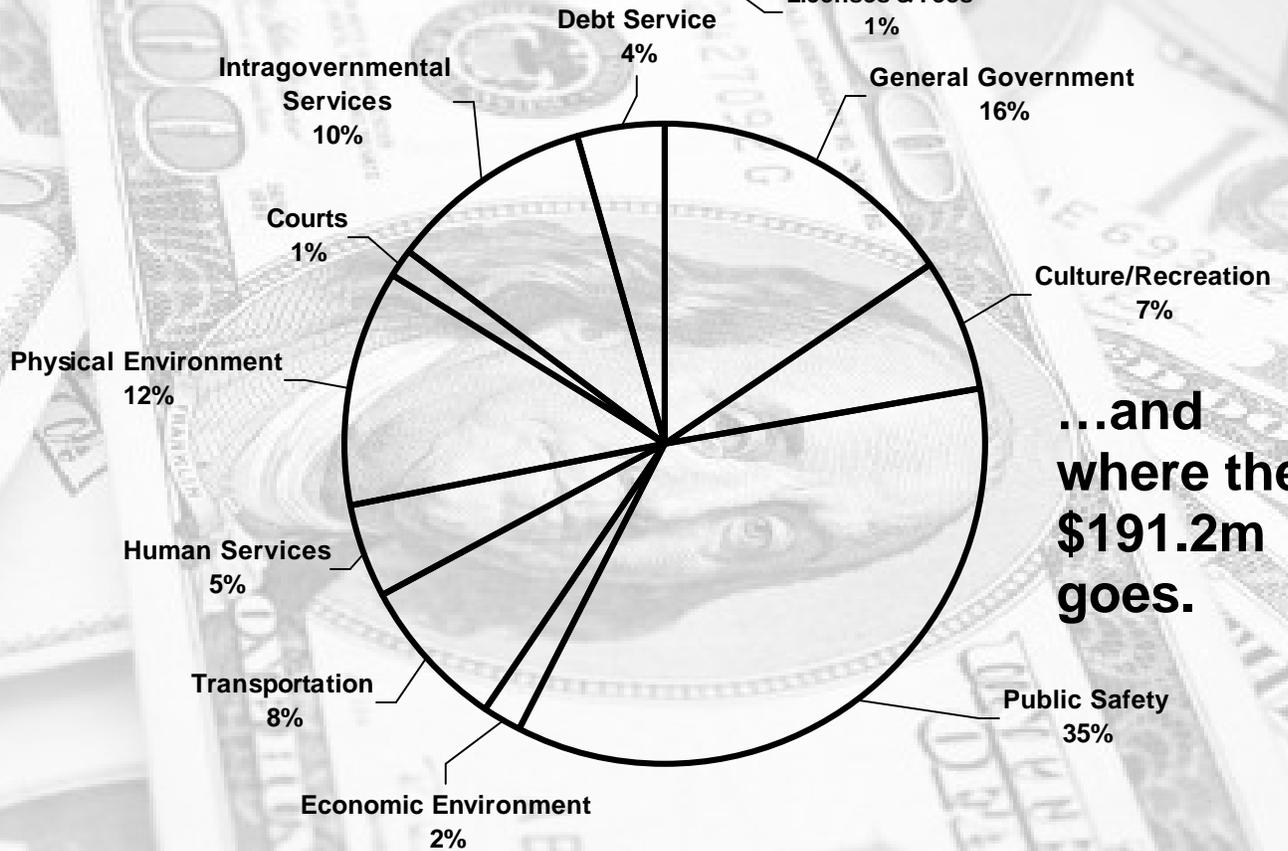
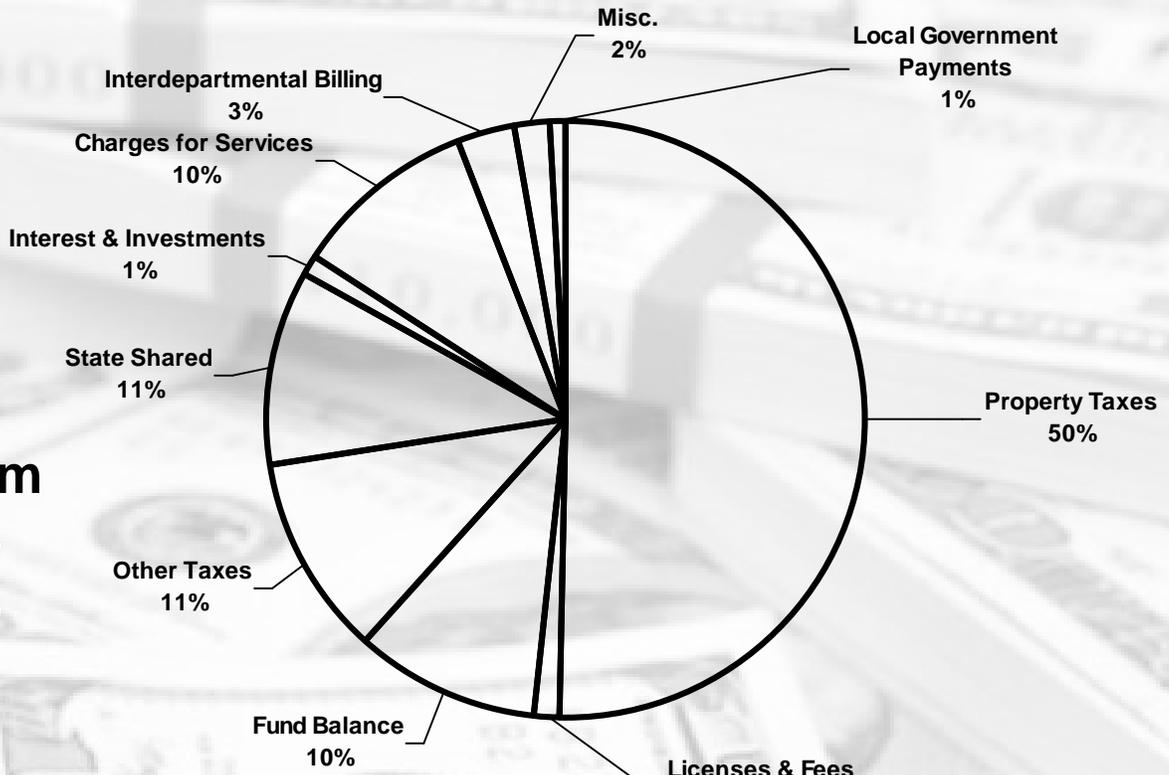


Financial Analysis

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Revenue and Expenditure Summary

**Where
the
\$191.2m
comes
from...**



**...and
where the
\$191.2m
goes.**

Note: Revenues are reflected at a statutory 95%.

