

BUDGET HIGHLIGHTS

TRANSPORTATION

Transportation operations and capital projects funded for Fiscal Year 2002/2003 represent a broad range of services provided by Leon County designed to enhance the safe and adequate flow of vehicles, travelers, and pedestrians. This includes services provided by the engineering services division, and the operations division of the Public Works Department.

FUNDING

In Fiscal Year 2002/2003 a total of \$44,630,137 was allocated by the Board of County Commissioners in support of transportation operations and capital projects. This allocation represents almost 24% of the total Fiscal Year 2002/2003 budget.

HIGHLIGHTS

Key highlights of the Fiscal Year 2002/2003 operating and capital budget, with respect to transportation services include:

- ◆ Additional funding for adequate operational staff to remain compliant with Florida Department of Transportation regulations.
- ◆ Additional capital funding for the maintenance and stabilization of existing County roads.
- ◆ Continued support of the Transportation Disadvantaged program.
- ◆ Major transportation related capital projects receiving funding in FY 2002/2003 include: Buck Lake Road, Chaires Crossing, Orange Avenue, Old Bainbridge Road, Crawfordville Road, and Tharpe Street.
- ◆ Other capital projects included in the FY 2002/2003 budget include improvements to Bannerman Road, Bradfordville Road, McCracken Road, Balboa Drive, various intersection and safety improvements, and local and arterial/collector road resurfacing projects.



The reconstruction of Miccosukee Road is a major County capital project that cost over \$17 million.

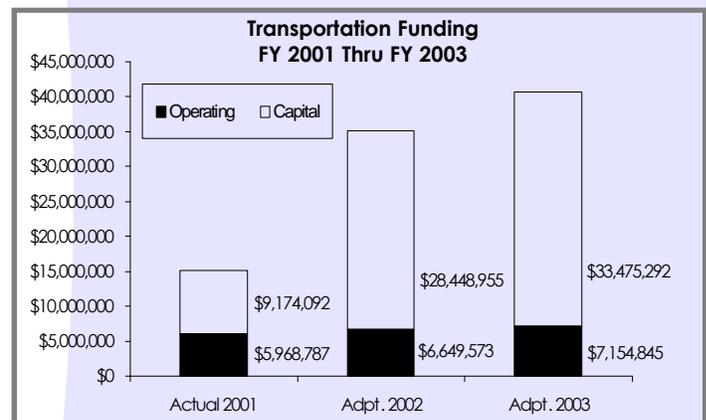


Figure 4: Transportation funding for the past three fiscal years.

COUNTY FACT

In FY 2002, over 2,200 tons of asphalt was used in the performance of pothole patching or other major road and street repairs.