

Street Sign Upgrade

306-056002-56300-541
 308-056002-56300-541
 Local option Sales Tax Fund
 Gas Tax Transportation Capital Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
Existing Project- Additional/Revised Appropriation Request

Project Description

The Program involves the conversion of street signs from "Engineer Grade" sign sheeting to the super reflective "V.I.P." sheeting.

Legislative / Policy Compliance Statement

State Statute 334 requires that local governments maintain infrastructures within their jurisdiction.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	88,994	56,387			56,387	35,617	63.17%
Equipment							
TOTAL	\$88,994	\$56,387			\$56,387	\$35,617	63.17%
Funding							
General - 305							
Gas Tax - 306	88,994	56,387			56,387	35,617	63.17%
TOTAL	\$88,994	\$56,387			\$56,387	\$35,617	63.17%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	58,974					58,974	204,355
Equipment							
TOTAL	\$58,974					\$58,974	\$204,355
Funding							
General - 305							
Gas Tax - 306							145,381
LOS - 308	58,974					58,974	58,974
TOTAL	\$58,974					\$58,974	\$204,355

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account Fund-Org							
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing Fund-Org							
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

This C.I.P. is year 5 of the Transportation Program's "Older Driver Program." This CIP was scheduled as a five year project and work is on schedule to be completed during 2002/03.

This Project completes the installation of VIP reflective signs for all Regulatory and Street signs on County maintained roads. It also, includes improving the "target value" of signs by enlarging the signs and including a boarder on the signs panel. The retroreflectivity of the VIP signs are approximately three to four times brighter than the old signs.