

Southeast Road Improvements

344-055005-56300-541
 S.E. Urban Collector Fund (Impact Fees)
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
Existing Project- Anticipated Carry Forward Request

Project Description

Projects are to be determined at a later date

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	182,103	150,133	568,070		718,203		
Equipment							
TOTAL	\$182,103	\$150,133	\$568,070		\$718,203		
Funding							
General - 305							
Impct. Fee - 344	182,103	150,133	568,070		718,203		
TOTAL	\$182,103	\$150,133	\$568,070		\$718,203		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							900,306
Equipment							
TOTAL							\$900,306
Funding							
General - 305							
Impct. Fee - 344							900,306
TOTAL							\$900,306

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							