

Prentis Type Loader

306-026009-56400-541
 Gas Tax Transportation Capital Fund
 Road and Street Facilities
 Public Works
 Operations
New Project

Project Description

Purchase of a Prentis type debris loader. The loader will be mounted on an existing crew cab truck.

Legislative / Policy Compliance Statement

Comprehensive Plan Policy 3.3.2

This project will aid with the implementation of urban forest management goals by facilitating the efficient removal of dead or hazardous trees county-wide.

Canopy Roads Management Plan

Some dead or hazardous tree removal work will be accomplished with in-house crews in a cost effective manner for safety of the traveling public as well as the health of the canopy.

Leon County Emergency Response Plan

this truck mounted loader will contribute to the goal of returning to pre-storm conditions by speeding removal of storm related debris.

Project History

| Object | (1)L.T.D. 09/30/01 | FY 02 Adopted | FY 02 Carry Fwd. | FY 02 Amendments | (2)FY 02 Adj. Budget | Y.T.D. Thru 2nd Qtr. | FY 02 % Y.T.D. Exp's |
|----------------|-----------------------|------------------|---------------------|---------------------|-------------------------|-------------------------|-------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | | | | | | | |
| Equipment | | | | | | | |
| TOTAL | | | | | | | |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| Gas Tax - 306 | | | | | | | |
| TOTAL | | | | | | | |

Project Costs

| Object | FY 03 Budget | FY 04 Planned | FY 05 Planned | FY 06 Planned | FY 07 Planned | (3)FY03-FY07 Totals | Total (1+2+3) Project Cost |
|----------------|-----------------|------------------|------------------|------------------|------------------|------------------------|-------------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | | | | | | | |
| Equipment | 34,500 | | | | | 34,500 | 34,500 |
| TOTAL | \$34,500 | | | | | \$34,500 | \$34,500 |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| Gas Tax - 306 | 34,500 | | | | | 34,500 | 34,500 |
| LOS - 308 | | | | | | | |
| TOTAL | \$34,500 | | | | | \$34,500 | \$34,500 |

Operating Impact

| | | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY03 - FY07 |
|--------------|----------|--------|---------|---------|---------|---------|-------------|
| | | Budget | Planned | Planned | Planned | Planned | Totals |
| Account | Fund-Org | | | | | | |
| Personnel | | | | | | | |
| Operating | 106-432 | 2,000 | 2,000 | 2,000 | 2,120 | 2,120 | 10,240 |
| Cap. Outlay | | | | | | | |
| TOTAL | | 2,000 | 2,000 | 2,000 | 2,120 | 2,120 | 10,240 |
| Staffing | Fund-Org | | | | | | |
| FTEs | | | | | | | |
| OPS | | | | | | | |

Project Justification, OMB Analysis, and Additional Notes:

Three events have occurred that make this project necessary:

1. In the past "Gradall" ditch maintenance equipment machines have been adapted to loading trees. Currently, those machines are tied up due to increased need for ditch maintenance in response to flooding concerns.
2. Front end loaders have assisted in the past, but are constantly at work county wide preparing for OCGM applications and rebuilding flood damaged roads.
3. Comments and complaints from in house tree workers about increasing back pain from the increased labor brought about for the above reasons.

Modifying existing equipment, as this project proposes, is the most cost efficient solution. Approval of this project will insure that sufficient equipment will be available for day to day operations, as well as improving recovery times in response to large scale storm events. In addition, potential for serious back injuries to workers will be minimized.