

# McCracken Road Improvements

306-057001-56300-541  
 Local Option Sales Tax Fund  
 Road and Street Facilities  
 Public Works  
 Engineering Services / Transportation  
**Existing Project- Additional/Revised Appropriation Request**

## Project Description

This project consists of raising and paving a portion of McCracken Road for a distance of 0.7 miles from the intersection with Miccosukee Road. The Black Creek crossing will be improved, the swales will be sodded, a stormwater treatment facility will be built, and an existing wetland will be expanded.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	28,084		240,693		240,693	2,486	1.03%
Equipment							
<b>TOTAL</b>	<b>\$28,084</b>		<b>\$240,693</b>		<b>\$240,693</b>	<b>\$2,486</b>	<b>1.03%</b>
<b>Funding</b>							
General - 305							
LOS - 308	28,084		240,693		240,693	2,486	1.03%
<b>TOTAL</b>	<b>\$28,084</b>		<b>\$240,693</b>		<b>\$240,693</b>	<b>\$2,486</b>	<b>1.03%</b>

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	190,000					190,000	458,777
Equipment							
<b>TOTAL</b>	<b>\$190,000</b>					<b>\$190,000</b>	<b>\$458,777</b>
<b>Funding</b>							
General - 305							
LOS - 308	190,000					190,000	458,777
<b>TOTAL</b>	<b>\$190,000</b>					<b>\$190,000</b>	<b>\$458,777</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

