

Intersection & Safety Improvements

306-057001-56300-541
 308-057001-56300-541
 Gas Tax Transportation Capital Fund
 Local Option Sales Tax Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
Existing Project- Additional/Revised Appropriation Request

Project Description

This project addresses the need for improvements to the safety and operation of intersections throughout Leon County. Specific intersections are identified for improvements based on FDOT requests for enhancements to support FDOT projects that intersect with County roads, City of Tallahassee projects that intersect with County roads and staff monitoring of operational and safety issues associated with intersections. Also included in this project are joint signal installations with other agencies.

Legislative / Policy Compliance Statement

In 2000 the Board set a prioritized ranking of the order by which 28 intersection projects should be addressed with the acknowledgment that the order may vary as other agency activities may allow joint project activities that result in greater cost efficiency for the County to accomplish the overall project objective.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	578,392	850,000	405,882		1,255,882	542,656	43.21%
Equipment							
TOTAL	\$578,392	\$850,000	\$405,882		\$1,255,882	\$542,656	43.21%
Funding							
General - 305							
Gas Tax - 306	347,338		1,465		1,465	1,465	100.00%
LOS - 308	231,054	850,000	404,417		1,254,417	541,191	43.14%
TOTAL	\$578,392	\$850,000	\$405,882		\$1,255,882	\$542,656	43.21%

Project Costs

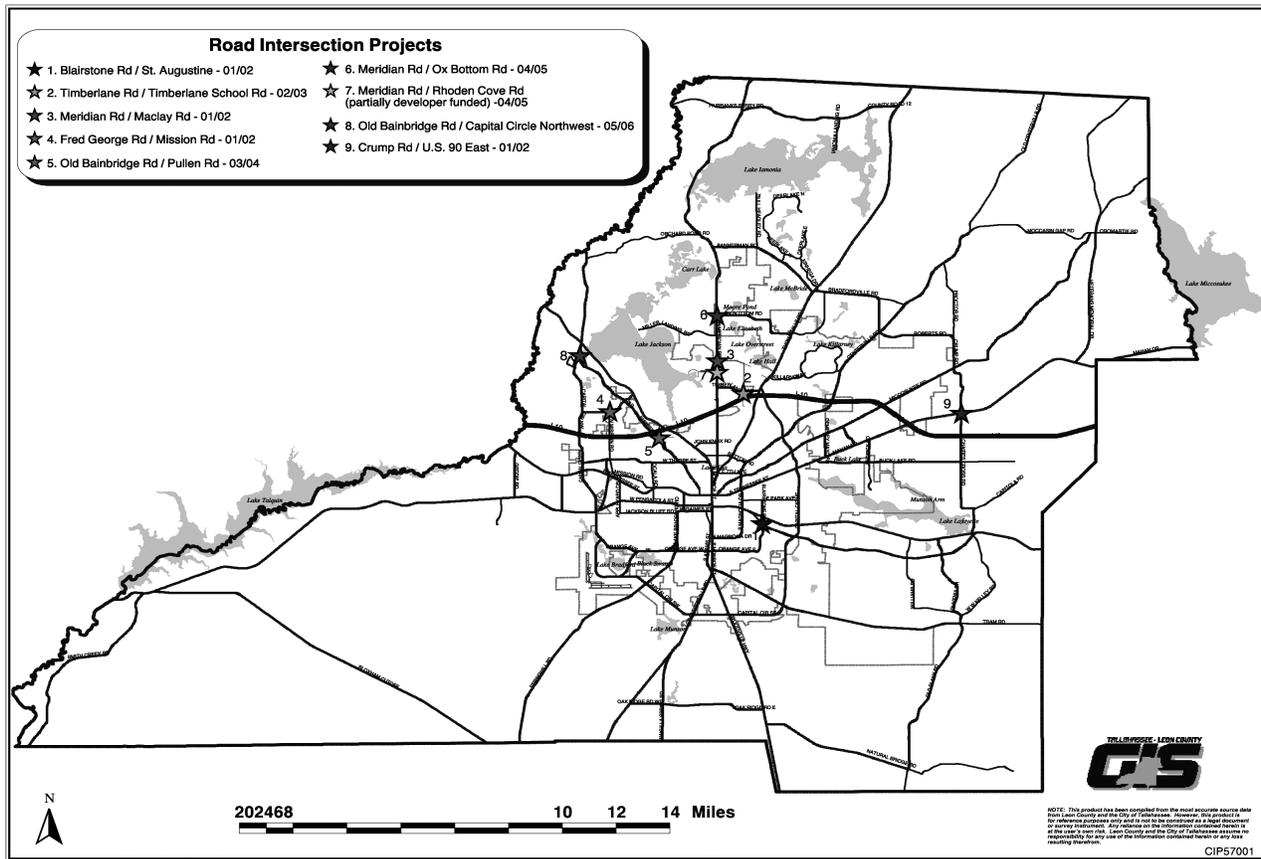
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	520,000	400,000	500,000	600,000	400,000	2,420,000	4,254,274
Equipment							
TOTAL	\$520,000	\$400,000	\$500,000	\$600,000	\$400,000	\$2,420,000	\$4,254,274
Funding							
General - 305							
Gas Tax - 306							348,803
LOS - 308	520,000	400,000	500,000	600,000	400,000	2,420,000	3,905,471
TOTAL	\$520,000	\$400,000	\$500,000	\$600,000	\$400,000	\$2,420,000	\$4,254,274

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY 03 - FY 07 Totals
Account Fund-Org							
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing Fund-Org							
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

The following intersection improvements are currently in design or construction as a part of this project: **FY 02** - Blairstone Road / Old St. Augustine (Carried Forward funding); **FY 02** - Meridian Road / Maclay Road (Carried Forward funding); **FY 06** - Old Bainbridge Road / Capital Circle Northwest; **FY 02** - Crump Road / Mahan Drive (Carried Forward funding); **FY 07** - Bannerman Road / Meridian Road. High priority intersection improvements also include: **FY 03** - Timberlane / Timberlane School Roads; **FY 03 & FY 04** - Old Bainbridge Road / Pullen Road; **FY 05** - Meridian Road / Ox Bottom Road; and **FY 05** - Meridian Road / Rhoden Cove Road (partially developer funded).