

# Bradfordville Road Culvert

308-054002-56300-541  
Local Option Sales Tax  
Road and Street Facilities  
Public Works  
Engineering Services / Transportation  
Existing Project- Additional/Revised Appropriation Request

## Project Description

Replacement of two existing 24" culverts east of Velda Dairy Road under Bradfordville Road with twin 36-inch culverts at each location. These two locations were identified in the Bradfordville Stormwater Study - Phase II, where overlapping of Bradfordville Road occurs.

## Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other		50,000			50,000	854	1.71%
Equipment							
<b>TOTAL</b>		<b>\$50,000</b>			<b>\$50,000</b>	<b>\$854</b>	<b>1.71%</b>
<b>Funding</b>							
General - 305							
LOS - 308		50,000			50,000	854	1.71%
<b>TOTAL</b>		<b>\$50,000</b>			<b>\$50,000</b>	<b>\$854</b>	<b>1.71%</b>

## Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	200,000	100,000				300,000	350,000
Equipment							
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$100,000</b>				<b>\$300,000</b>	<b>\$350,000</b>
<b>Funding</b>							
General - 305							
LOS - 308	200,000	100,000				300,000	350,000
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$100,000</b>				<b>\$300,000</b>	<b>\$350,000</b>

# Bradfordville Road Culvert

308-054002-56300-541

## Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
<b>Account</b>							
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>							
Fund-Org							
FTEs							
OPS							

