

Allison FEMA Road Projects

306-026008-56300-541
Gas Tax Transportation Capital Fund
Road and Street Facilities
Public Works
Operations

Existing Project- Anticipated Carry Forward Request

Project Description

This Project involves the restoration and chemical stabilization of unpaved County maintained roads. Funding for this Project was made available from a Federal Disaster Declaration resulting from Tropical Storm Allison in June of 2001.

Legislative / Policy Compliance Statement

Federal Law requires that FEMA Grant Funds be expended on the projects for which they were approved.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other			508,867		508,867	23,108	4.54%
Equipment							
TOTAL			\$508,867		\$508,867	\$23,108	4.54%
Funding							
General - 305							
Gas Tax - 306			508,867		508,867	23,108	4.54%
TOTAL			\$508,867		\$508,867	\$23,108	4.54%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							508,867
Equipment							
TOTAL							\$508,867
Funding							
General - 305							
Gas Tax - 306							508,867
TOTAL							\$508,867

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

In June of 2001, Leon County was struck by T.S. Allison. The result was severe damage to Leon County's unpaved road system. Due to the extensive damage Leon County was included in a Federal Disaster Declaration. The Declaration made funds available to restore the County's unpaved road system to it's pre-storm condition. Several roads were also, approved as mitigation projects involving the application of chemical stabilization.