

2/3 - 2/3 Program

305 - 059XXX - 541
 General Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation

Existing Project- Additional/Revised Appropriation Request

Project Description

Start Up Cost - 057900; Frontier Estates -057901 (closing out); Winfield Forest - 057902; Wildwood - 057903
 Arvah Branch - 057904(closing out); Centerville Trace - 057905; Rainbow Acres - 057906, The Glen at Golden Eagle -057907,
 Burgess Drive - 057908.

Legislative / Policy Compliance Statement

Whenever two-thirds of the owners of two-thirds of the property abutting on any road, or any continuous portion thereof, or any group of roads within the unincorporated area of the county, shall present to the Board of County Commissioners a petition signed by them requesting that their properties be especially benefited by the acquisition of additional right-of-way or by such roads or drainage facilities being improved by paving, repaving, curbing, draining, retention, detention or constructing sidewalks and bikewalks or any combination thereof, the Board of County Commissioners shall consider such petition, and if the Board of County Commissioners determines that the properties will be especially benefited to the extent of the liens for such special improvements as is hereinafter provided, it may approve the petition, order such special improvements to be made and assess liens equitably against the property abutting such roads or drainage facilities for the cost of such special improvements, together with all administrative and funding costs incurred in connection therewith.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Start-Up Costs	6,509	100,000			100,000	(4,703)	-5%
Frontier Estates	236,474	300,000	422,960		722,960	237,427	33%
Winfield Forrest	98,498	150,000	251,798		401,798	13,082	3%
Wildwood	121,594	580,000	65		580,065	13,049	2%
Arvah Branch	86,202		116,117		116,117	1,609	1.39%
Centerville Trace	2,585		97,415		97,415	53	0.05%
Rainbow Acres	959		23,040		23,040	303	1.32%
Golden Eagle				50,000	50,000		
TOTAL	\$552,821	\$1,130,000	\$911,395	\$50,000	\$2,091,395	\$260,820	12.47%

Funding							
General - 305	552,821	1,130,000	911,395	50,000	2,091,395	260,820	12.47%
TOTAL	\$552,821	\$1,130,000	\$911,395	\$50,000	\$2,091,395	\$260,820	12.47%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Start-Up Costs	100,000	100,000	100,000	100,000	100,000	500,000	606,509
Frontier Estates							959,434
Winfield Forrest	400,000					400,000	900,296
Wildwood							701,659
Arvah Branch							202,319
Centerville Trace	50,000					50,000	150,000
Rainbow Acres	400,000	626,000				1,026,000	1,049,999
Golden Eagle							50,000
Burgess Drive	169,000					169,000	169,000
TOTAL	\$1,119,000	\$726,000	\$100,000	\$100,000	\$100,000	\$2,145,000	\$4,789,216

Funding							
General - 305	1,119,000	726,000	100,000	100,000	100,000	2,145,000	4,789,216
TOTAL	\$1,119,000	\$726,000	\$100,000	\$100,000	\$100,000	\$2,145,000	\$4,789,216

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY 03 - FY 07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

