



## TRANSPORTATION

The Transportation section of the Leon County FY 2003 – 2007 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of services associated with the safe and adequate flow of vehicles, travelers, and pedestrians

### MANAGEMENT OF TRANSPORTATION PROJECTS

Table 10.1 illustrates that the Engineering Services Division of the Leon County Public Works Department is responsible for the management of the majority of capital improvement projects budgeted for FY 2003 related to transportation.

TABLE 10.1

FY 2003 Transportation Projects By Managing Department

MANAGING DEPARTMENT	PROJECTS	FY 2003 BUDGET
Public Works:		
Engineering Services	26	34,585,978
Public Works:		
Operations	5	2,817,314
	32	\$37,403,292

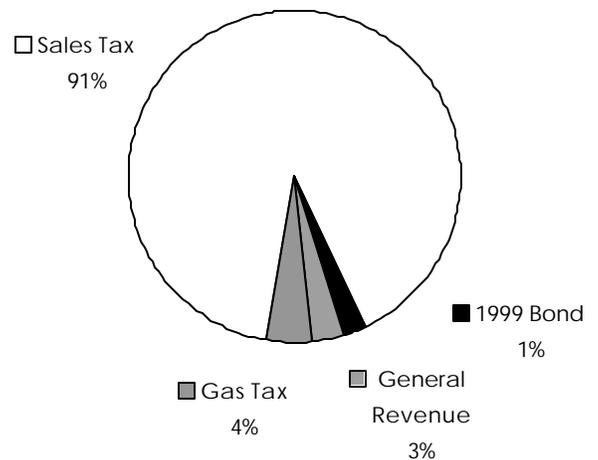
### FUNDING SOURCES OF TRANSPORTATION PROJECTS

Figure 10.1 displays that revenue from the Local Option Sales Tax Fund serves as the primary source of funding for

transportation projects budgeted for FY 2003. In FY 2003, \$33,722,682 from the Local Option Sales Tax Fund (Fund 308) has been dedicated to transportation projects.

FIGURE 10.1

FY 2003 Transportation Projects by Funding Source



### HIGHLIGHTS

Major transportation projects receiving funding as a part of the Leon County FY 2003 Capital Improvement Program include: improvements to Buck Lake Road, Chaires Crossing, Orange Avenue, Old Bainbridge Road, Crawfordville Road, and Tharpe Street. Other major projects include improvements to Bannerman Road, McCracken Road, and Balboa Drive, intersection and safety improvements and local and arterial/collector road resurfacing.