

Stormwater Repair Projects

305-066008-56300-538
 General Fund
 Flood Control & Stormwater Management
 Public Works
 Mosquito Control & Stormwater
Existing Project- Anticipated Carry Forward Request

Project Description

FEMA Helene project is still in the planning phase. An application has been submitted for a timeline extension from FEMA.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other			38,914		38,914	5,825	14.97%
Equipment							
TOTAL			\$38,914		\$38,914	\$5,825	14.97%
Funding							
General - 305			38,914		38,914	5,825	14.97%
TOTAL			\$38,914		\$38,914	\$5,825	14.97%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							38,914
Equipment							
TOTAL							\$38,914
Funding							
General - 305							38,914
TOTAL							\$38,914

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							