

# Mosquito Control 4X4 Truck W/ULV FOGGING UNIT

305-066010-56400-562  
General Fund  
Health  
Public Works  
Mosquito Control & Stormwater  
New Project

## Project Description

This is a request to purchase a 1/2-Ton Extended Cab 4x4 pickup truck with a Ultra Low Volume spraying (ULV/fogging) machine.

## Legislative / Policy Compliance Statement

Mosquito Control is an optional function of local government in Florida. However, when a program is established, it must comply with the following: Florida Statutes, Chapter 338 and Florida Administrative Code, Chapter 5E-13

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	37,000					37,000	37,000
<b>TOTAL</b>	<b>\$37,000</b>					<b>\$37,000</b>	<b>\$37,000</b>
<b>Funding</b>							
General - 305	37,000					37,000	37,000
<b>TOTAL</b>	<b>\$37,000</b>					<b>\$37,000</b>	<b>\$37,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel						5,538	5,538
Operating		6,001				6,501	12,502
Cap. Outlay						12,300	12,300
<b>TOTAL</b>		\$6,001				\$24,339	\$30,340
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

## Project Justification, OMB Analysis, and Additional Notes:

Currently, the Division operates 6 ULV spray trucks. There has not been an increase in the number of ULV fogging trucks in the past 25 years. The proposed new truck and spraying machine is to be used as a backup machine when other ULV trucks are down for repair and when service requests surge to high counts which exceed our ability to respond in a reasonable timeframe. The need for the spray truck can be shown in the increasing amount of service requests received during the past few years. During the early 1990's the Division was receiving around 3,000 to 4,000 service requests per year. By the late 1990's, service requests increase to around 6,000 to 7,000 calls per year. The threat of West Nile virus last years in conjunction with two tropical storms caused the Division to receive over 13,000 service requests.