

Killearn Acres Flood Mitigation

314-064001-56300-538
 318-064001-56300-538
 1997 Bond Construction Fund
 1999 Bond Construction Fund
 Flood Control & Stormwater Management
 Public Works
 Mosquito Control & Stormwater
Existing Project- Anticipated Carry Forward Request

Project Description

This project consists of evaluating existing drainage facilities within the Killearn Acres subdivision to identify necessary easement and right-of-way modification, determining alternatives to minimize structural and roadway flooding while providing retrofit for water quality improvement, and designing and constructing those improvements. Public participation will be solicited for the evaluation of alternatives.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	98,561		1,161,245	(427,145)	734,100	69,452	9.46%
Equipment							
TOTAL	\$98,561		\$1,161,245	(\$427,145)	\$734,100	\$69,452	9.46%
Funding							
General - 305							
Bond - 314	95,300		229,698	(179,698)	50,000	69,452	138.90%
Bond - 318	3,261		931,547	(247,447)	684,100		
TOTAL	\$98,561		\$1,161,245	(\$427,145)	\$734,100	\$69,452	9.46%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							832,661
Equipment							
TOTAL							\$832,661
Funding							
General - 305							
Bond - 314							145,300
Bond - 318							687,361
TOTAL							\$832,661

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

