



STORMWATER

The Stormwater section of the Leon County FY 2003 – 2007 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of flood control and stormwater management programs and facilities.

MANAGEMENT OF STORMWATER PROJECTS

Table 9.1 illustrates that the Mosquito Control, Stormwater Maintenance & Engineering Services Divisions of the Leon County Public Works Department are responsible for the management of stormwater maintenance and flood control capital improvement projects budgeted for FY 2003.

TABLE 9.1

FY 2003 Stormwater Management Projects by Managing Department

MANAGING DEPARTMENT	PROJECTS	FY 2003 BUDGET
Public Works:		
Mosquito Control;		
Stormwater;	2	\$186,600
Maintenance; &		
Engineering Services		
Public Works:		
Operations	1	240,100
	3	\$426,700

FUNDING SOURCES OF STORMWATER PROJECTS

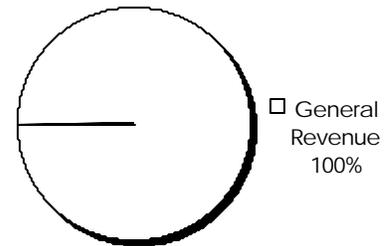
Figure 9.1 displays that \$426,700 in revenue from the Capital Improvement Fund (Fund 305) serves as the sole source of funding for stormwater

projects budgeted for FY 2003.

***Note:** General Revenue from the Capital Improvement Fund used to support stormwater projects include funds transferred from the County's Stormwater Utility Fund (Fund 123).

FIGURE 9.1

FY 2003 Stormwater Projects by Funding Source



HIGHLIGHTS

Major stormwater projects receiving funding as a part of the Leon County FY 2003 Capital Improvement Program include: the Enhanced Stormwater Maintenance Program managed by the Mosquito Control Division of the Public Works Department. Additionally, there are several existing capital projects related to the restoration and maintenance of the County's Flood Control systems that will be continuing into FY 2003. Some of these projects, which did not require additional funding, include: the restoration of Lake Munson, Casa Linda Ct. improvements, improvements to Killlearn Acres and Harbinwood Estates drainage systems, and the continued improvements to the Proctor Watershed area of Leon County.