

Hook-Lift Truck

401-036005-56400-534
 Solid Waste Operations Fund
 Garbage/Solid Waste Control Services
 Public Works
 Solid Waste
New Project

Project Description

The purchase of an additional, used hook-lift truck is requested in FY 02/03. The unit will serve as a back-up to the single truck now used to transport recycling containers such as the one on the P-3 level of the courthouse and at the rural collection sites.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
Landfill - 401							
TOTAL							

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	35,000					35,000	35,000
TOTAL	\$35,000					\$35,000	\$35,000
Funding							
General - 305							
Landfill - 401	35,000					35,000	35,000
TOTAL	\$35,000					\$35,000	\$35,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<u>Account</u>	<u>Fund-Org</u>						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
<u>Staffing</u>	<u>Fund-Org</u>						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

This truck will serve as a back up for service when the only one we have is being serviced or repaired. Additionally, program growth anticipated over the next five years makes this a necessary expenditure. Currently there is no back-up or spare vehicle to service the recycling containers at rural sites, schools or local government. Solid Waste Operations would have to contract with the City or a private sector company for service if the hook-lift truck was out of commission for any length of time. In 2002 the existing hook-lift truck will be three years old and have over 100,000 miles on it. Down time and additional containers serving rural sites, local government, and locations in unincorporated Leon County are expected to overload the current vehicle and operator.