



SOLID WASTE SECTION INDEX

The following provides an index of all the solid waste capital improvement projects listed in this section for FY 2002/2003 through FY 2006/2007 in alphabetical order and by their corresponding page number.

SOLID WASTE CAPITAL PROJECTS

Pg. #	Org. #	Project	Life To Date 9/30/2001	Adjusted 2001/2002	FY 03 Budget	FY '04 -'07 Planned	FY '03 -'07 Totals	Total Project Cost
8-4	036008	Back-up Reserve Equipment			195,000	78,500	273,500	273,500
8-6	036009	Emergency Standby Generator			70,000		70,000	70,000
8-8	036003	Heavy Equipment	490,663	657,051	115,000	694,932	809,932	1,957,646
8-10	036005	Hook-Lift Truck			35,000		35,000	35,000
--	036006	Knuckleboom Trash Loader	25,727	9,079				34,806
8-12	036002	Landfill Improvements	296,441	125,000	125,000	200,000	325,000	746,441
8-14	036007	Office Building			454,500		454,500	454,500
--	036004	Replacement of Mowing Tractor - Landfill		81,500				81,500
--	442	Small Equipment Replacement	1,148					1,148
8-16	036001	Transfer Station	992,602	5,651,924				6,644,526
<i>Solid Waste Sub-Total</i>			1,806,581	6,524,554	994,500	973,432	1,967,932	10,299,067