



SOLID WASTE

The Solid Waste section of the Leon County FY 2003 – 2007 Capital Improvement Program represents a five-year schedule of capital improvements designed to replace, maintain, or enhance the County’s infrastructure as it relates to items that serve to facilitate the provision, maintenance, and operation of services associated with the collection and disposal of garbage, refuse, and solid wastes. These services are a part of a group of services designed to aid in achieving a satisfactory living environment for the citizens of Leon County.

MANAGEMENT OF SOLID WASTE PROJECTS

Table 8.1 illustrates that the Solid Waste Division of the Leon County Management Services Department is responsible for the management of all of the capital improvement projects budgeted for FY 2003 related to solid waste management.

TABLE 8.1

FY 2003 Solid Waste projects by managing department.

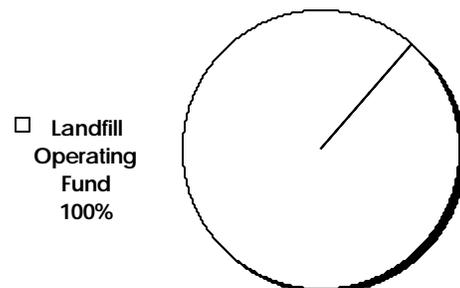
MANAGING DEPARTMENT	PROJECTS	FY 2003 BUDGET
Public Works: Solid Waste	6	\$994,500
	6	\$994,500

FUNDING SOURCES OF SOLID WASTE PROJECTS

Figure 8.1 displays that revenue from the Landfill Operating fund (Fund 401) serves as the only source of funding for solid waste projects budgeted for FY 2003. In FY 2003, \$994,500 from the Landfill Operating Fund, which also funds operational activities of the Solid Waste Division, has been dedicated to solid waste capital improvement projects.

FIGURE 8.1

FY 2003 Solid Waste Projects by Funding Source



HIGHLIGHTS

Major solid waste projects receiving funding as a part of the Leon County FY 2003 Capital Improvement Program include: the replacement of heavy equipment related to the operation of the existing landfill, and improvements to the existing County landfill site, including the construction of a new office building. Additionally, the construction of the new solid waste transfer facility should be completed during FY 2003.