

Volunteer Fire Department

145-096002-56200-522

Fire MSTU Fund

Fire Control

General / Other

Administration / Facilities Management

Existing Project- Additional/Revised Appropriation Request

Project Description

To add restrooms, septic tanks and water facilities to Volunteer Fire substations #29-30, and #32-33. These four fire stations were planned, designed and constructed by the County in FY 01/02. They include minimum facilities.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings	12,996		187,004	108,586	295,590	18,453	6.24%
Other							
Equipment							
TOTAL	\$12,996		\$187,004	\$108,586	\$295,590	\$18,453	6.24%
Funding							
General - 305							
Fire MSTU - 145	12,996		187,004	108,586	295,590	18,453	
TOTAL	\$12,996		\$187,004	\$108,586	\$295,590	\$18,453	6.24%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	50,000					50,000	358,586
Other							
Equipment							
TOTAL	\$50,000					\$50,000	\$358,586
Funding							
General - 305							
Fire MSTU - 145	50,000					50,000	358,586
TOTAL	\$50,000					\$50,000	\$358,586

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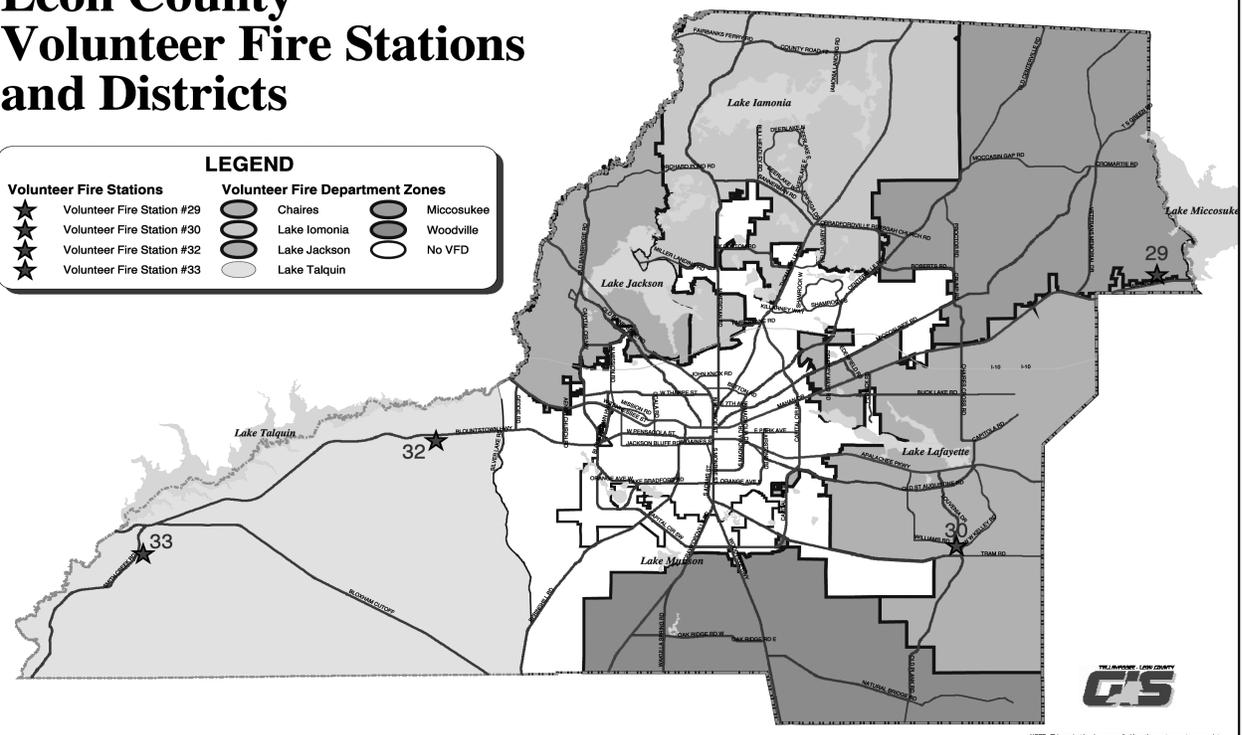
Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

Leon County Volunteer Fire Stations and Districts

LEGEND

Volunteer Fire Stations	Volunteer Fire Department Zones	
★ Volunteer Fire Station #29	● Chaires	● Miccosukee
★ Volunteer Fire Station #30	● Lake Imonia	● Woodville
★ Volunteer Fire Station #32	● Lake Jackson	○ No VFD
★ Volunteer Fire Station #33	● Lake Talquin	



NOTE: This product has been compiled from the most accurate source data from Leon County and the City of Tallahassee. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Leon County and the City of Tallahassee disclaim any responsibility for any use of the information contained herein or any loss resulting therefrom.

CIP96002