

# Purchasing Warehouse Phase II

305-086022-56200-519  
 General Fund  
 Other General Governmental Services  
 Management Services  
 Facilities Management  
**New Project**

## Project Description

This project is to replace the old roof on the remodeled W/MBE facility located at Purchasing Department.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	15,000					15,000	15,000
Other							
Equipment							
<b>TOTAL</b>	<b>\$15,000</b>					<b>\$15,000</b>	<b>\$15,000</b>
<b>Funding</b>							
General - 305	15,000					15,000	15,000
<b>TOTAL</b>	<b>\$15,000</b>					<b>\$15,000</b>	<b>\$15,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

## Project Justification, OMB Analysis, and Additional Notes:

There is a water drainage problem at this facility that needs correcting. There is water intrusion that enters the building under doors and leaks in the ceiling during heavy rains. There has been ceiling tile damage and water soaked carpets.