

Public Works Work Order Management

306-076042-56400-519
 Gas Tax Transportation Capital Fund
 Other General Governmental Services
 Management Services
 MIS
New Project

Project Description

This project will add 5 more licenses to the existing Hansen work order management system for Public Works - Operations Division. It also provides for the addition of a software module to provide a web interface for internal County customers and citizens to work order initiation, status review, and updates.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
TOTAL							

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	57,800					57,800	57,800
TOTAL	\$57,800					\$57,800	\$57,800
Funding							
General - 305							
Gas Tax - 306	57,800					57,800	57,800
TOTAL	\$57,800					\$57,800	\$57,800

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							