

Justice Information System Data Warehouse

305-076012-56400-519
 General Fund
 Other General Governmental Services
 Management Services
 MIS

Existing Project- Additional/Revised Appropriation Request

Project Description

This project will continue the migration of the IBM Sys 390 hardware and Virtual Machine operating system platform to the IBM RISC 6000 hardware and AIX Unix operating system platform with an Oracle database for the development of a Justice Information System Data Warehouse for the justice community in Leon County. Continue conversion of the CJIS database to Oracle will allow for the development web enabled input and query screens for end users. As approved by the Board and the members of the Leon County justice community (Sheriff's Office, Tallahassee Police Department, Court Administration, Clerk's Office, Public Defender, State Attorney's Office, and Probation), development of a data warehouse for justice information will enable easy access for the justice community. This solution will allow MIS to better maintain and support such a data warehouse in a cost efficient and technically able computer environment.

Legislative / Policy Compliance Statement

Justice Information System Interlocal Agreement with the Leon County Justice Community

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment		320,000			320,000	300,251	93.83%
TOTAL		\$320,000			\$320,000	\$300,251	93.83%
Funding							
General - 305		320,000			320,000	300,251	93.83%
TOTAL		\$320,000			\$320,000	\$300,251	93.83%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	150,000					150,000	470,000
TOTAL	\$150,000					\$150,000	\$470,000
Funding							
General - 305	150,000					150,000	470,000
TOTAL	\$150,000					\$150,000	\$470,000

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

This project will provide for Oracle consulting developer services in the deployment of a data warehouse solution.