

Jail Management Information System

308-076043-56400-523
 Local Options Sales Tax Fund
 Detention and/or Corrections
 Management Services
 MIS
New Project

Project Description

This project will develop a comprehensive Jail Management Information System that will automate all the information needs for the jail as it relates to inmate housing, management, and dispatchment. Note the existing JIS system provides 40% of the information needs now. Most notably missing is the medical, canteen, and trust accounting functions.

Legislative / Policy Compliance Statement

Justice Information System Interlocal Agreement with the Leon County Justice Community

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
TOTAL							

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	150,000					150,000	150,000
TOTAL	\$150,000					\$150,000	\$150,000
Funding							
General - 305							
LOS - 308	150,000					150,000	150,000
TOTAL	\$150,000					\$150,000	\$150,000

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

Motorola's quote for their Jail Management System was \$954,000 and did not include all the modules required by the Leon County Jail. It is proposed to augment the existing JIS system, which provides 40% of the information management for the Jail now, with consulting developer services.