

Elections Voter System

305-076005-56400-519

General Fund

Other General Governmental Services

Management Services

MIS

Existing Project- Additional/Revised Appropriation Request

Project Description

This project involves technology improvements for the Supervisor of Elections. It includes funding for a pilot laptop project. Five laptops were purchased in 2001-02 for use in the voting precincts for voter registration verification and other data uses during elections. Additional funding is requested for more laptops and expansion of the program in future years. *Note: Initially, other laptops will be temporarily provided by Management Information Services from the County's laptop pool. These laptops will be used to expand the voter counter located in the courthouse.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment	45,950	17,500			17,500	14,146	80.83%
TOTAL	\$45,950	\$17,500			\$17,500	\$14,146	80.83%
Funding							
General - 305	45,950	17,500			17,500	14,146	80.83%
TOTAL	\$45,950	\$17,500			\$17,500	\$14,146	80.83%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	40,000					40,000	103,450
TOTAL	\$40,000					\$40,000	\$103,450
Funding							
General - 305	40,000					40,000	103,450
TOTAL	\$40,000					\$40,000	\$103,450

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

12 additional laptops are requested to expand the pilot project.