

# Countywide ADA

305-086010-56200-519

318-086010-56200-519

General Fund

1999 Bond Construction Fund

Other General Governmental Services

Management Services

Facilities Management

Existing Project- Anticipated Carry Forward Request

## Project Description

This project provides funding for the implementation of ADA specific improvements. The project includes funding for a compliance audit of County Facilities. Funding is also included for any improvements required as a result of the compliance audit. Per Board direction during the July 2001 Budget Workshops, if additional appropriations are required, funding will come from the "County Long Term Facility Needs" project. The first phase of audits are completed, for the Courthouse and Library, and existing appropriation is adequate to complete work in primary service areas (PSA's); Non-PSA's and other buildings are at added cost. Additional surveys need to be performed in other County buildings.

## Legislative / Policy Compliance Statement

The American with Disabilities Act (ADA), is a federal law, and County buildings are expected to comply with its requirements.

## Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings	26,924	905,000	18,076	500,000	1,423,076	52,010	3.65%
Other							
Equipment							
<b>TOTAL</b>	<b>\$26,924</b>	<b>\$905,000</b>	<b>\$18,076</b>	<b>\$500,000</b>	<b>\$1,423,076</b>	<b>\$52,010</b>	<b>3.65%</b>
<b>Funding</b>							
General - 305	26,924		18,076		18,076	18,076	100.00%
Bond - 318		905,000		500,000	1,405,000	33,934	
<b>TOTAL</b>	<b>\$26,924</b>	<b>\$905,000</b>	<b>\$18,076</b>	<b>\$500,000</b>	<b>\$1,423,076</b>	<b>\$52,010</b>	<b>3.65%</b>

## Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							1,450,000
Buildings							
Other		458,963	255,000			713,963	713,963
Equipment							
<b>TOTAL</b>		<b>\$458,963</b>	<b>\$255,000</b>			<b>\$713,963</b>	<b>\$2,163,963</b>
<b>Funding</b>							
General - 305		458,963	255,000			713,963	758,963
Bond - 318							1,405,000
<b>TOTAL</b>		<b>\$458,963</b>	<b>\$255,000</b>			<b>\$713,963</b>	<b>\$2,163,963</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							