

# Caulk & Sealing of Exterior Courthouse

**New 04**  
 General Fund  
 Other General Governmental Services  
 Management Services  
 Facilities Management  
**New Project**

## Project Description

This project would caulk and seal the exterior of the Courthouse, which would include the removal and replacement of caulking, waterproofing, replacing broken tiles, removing and remounting any loose tiles, and also re-caulking, painting, and resealing around windows.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings		1,500,000				1,500,000	1,500,000
Other							
Equipment							
<b>TOTAL</b>		<b>\$1,500,000</b>				<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>Funding</b>							
General - 305		1,500,000				1,500,000	1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>				<b>\$1,500,000</b>	<b>\$1,500,000</b>

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New 04

## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

### Project Justification, OMB Analysis, and Additional Notes:

The caulking joints on the outside of the Courthouse have cracked and are in need of repairs. As a result, some of the potential problems caused would be interior damage to the ceiling, floors, walls, which could then lead to some major indoor air problems. If not sealed, water is allowed to get behind the tiles, in the winter the water would freeze causing the marble to crack or come loose from the supports. This project would involve removing the old caulking, replace broken tiles, remove, clear and remount loose tiles, waterproof outside of building, caulk, seal, and paint windows.