

# J. Lee Vause Park Playground Rehab

318-043001-56300-572  
1999 Bond Fund  
Parks and Recreation  
Public Works  
Park and Recreation  
**New Project**

## Project Description

Replacement of CCA treated wooden playground equipment at J. Lee Vause Park. Project includes two playground modules.

## Legislative / Policy Compliance Statement

EPA Advisory related to pressure treated wood products and health concerns.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
Bond - 318							
<b>TOTAL</b>							

## Project Costs

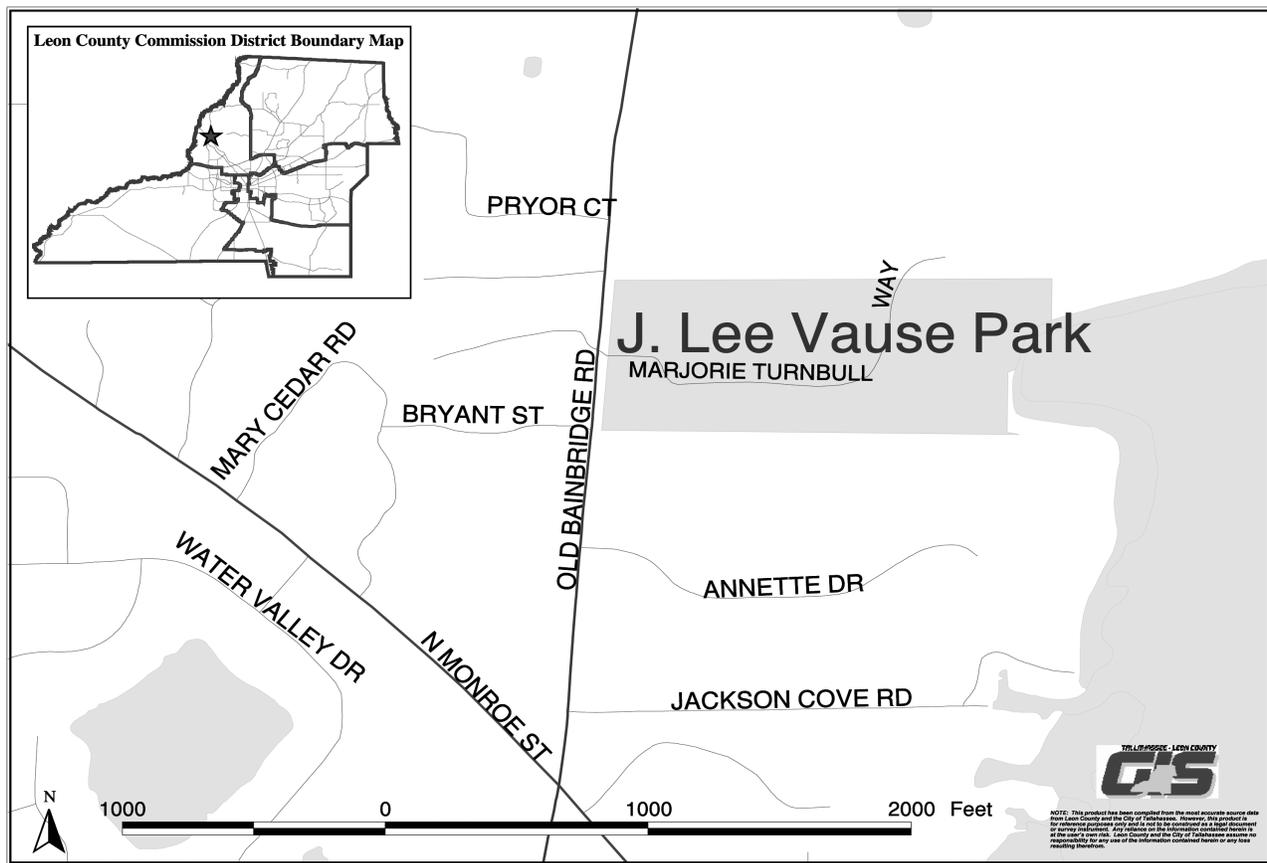
<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	70,000					70,000	70,000
Equipment							
<b>TOTAL</b>	<b>\$70,000</b>					<b>\$70,000</b>	<b>\$70,000</b>
<b>Funding</b>							
General - 305							
Bond - 318	70,000					70,000	70,000
<b>TOTAL</b>	<b>\$70,000</b>					<b>\$70,000</b>	<b>\$70,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							



## Project Justification, OMB Analysis, and Additional Notes:

Consumer Product Safety Commission and the EPA have issued advisories related to CCA treated wood and arsenic contamination in wooden playground systems. This is the only playground area within the county parks system which may be affected by these advisories.