

Woodville Community Center

305-041001-56200-572
 General Fund
 Parks and Recreation
 Public Works
 Park and Recreation

Existing Project- Anticipated Carry Forward Request

Project Description

This project included the construction of a community center at the J. Lewis Hall Sr., Woodville Park and Recreation Complex. Initial staff request called for a 2,000 to 2,500 square foot facility to be located at J. Lewis Hall Sr. Woodville Park and Recreation Complex. Subsequent Florida House and Senate funding requests outlined a full scale facility costing approximately \$1,100,000 which were not appropriated in 2000 or 2001.

Legislative / Policy Compliance Statement

Parks and Recreation Master Plan, May 1997

Project History

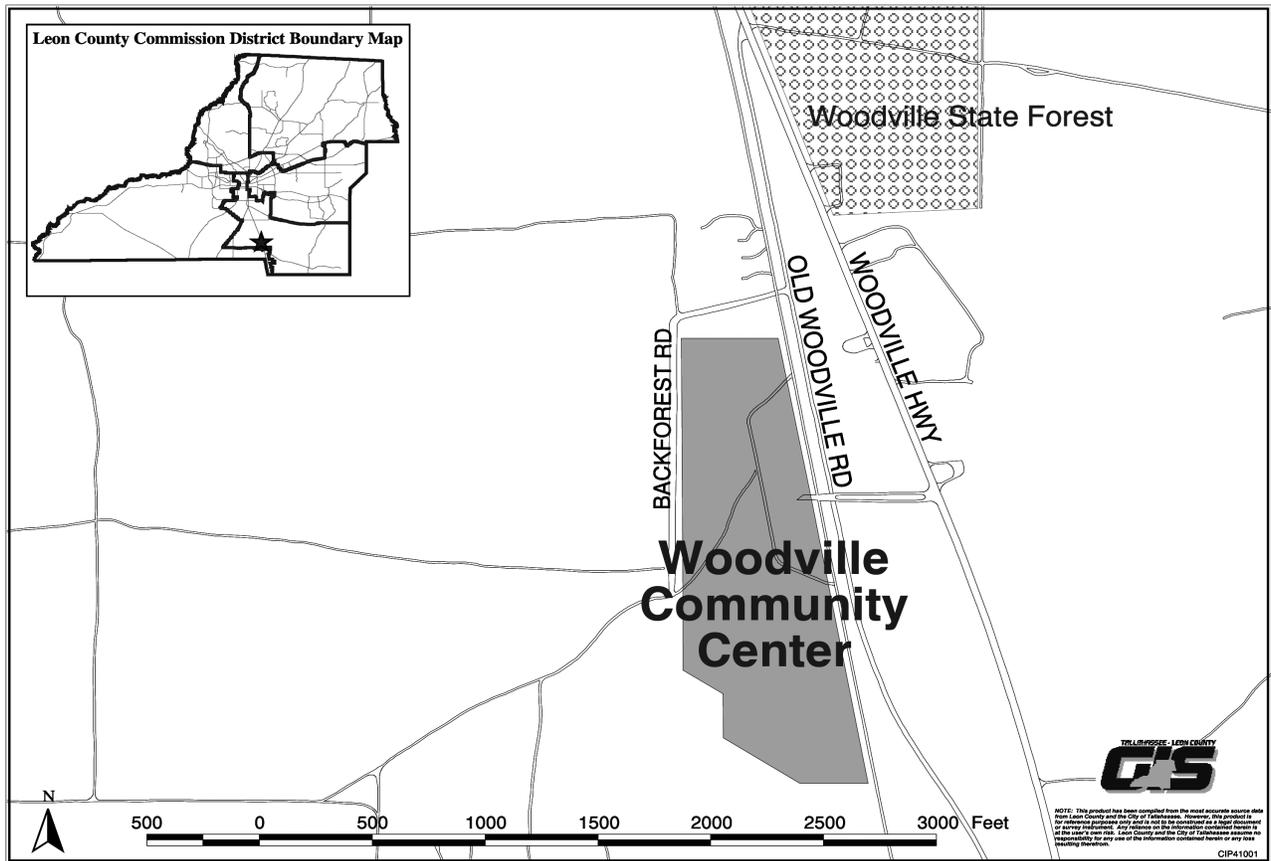
Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings		185,000			185,000		
Other							
Equipment							
TOTAL		\$185,000			\$185,000		
Funding							
General - 305		185,000			185,000		
TOTAL		\$185,000			\$185,000		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							185,000
Other							
Equipment							
TOTAL							\$185,000
Funding							
General - 305							185,000
TOTAL							\$185,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

This project has been delayed several times due to conflicting design requirements between a community center facility and a full-scale recreation center. Staff recommends completing a modular facility and siting it at J. Lewis Hall Sr. Woodville Park and Recreation Complex.