

Miccosukee Greenway

305-044003-56300-572
 325-044003-56300-572
 General Fund
 1998A Bond Construction Fund
 Parks and Recreation
 Public Works
 Park and Recreation
Existing Project- Additional/Revised Appropriation Request

Project Description

Continued development and management of 500 acre Miccosukee Canopy Road Greenway.

Legislative / Policy Compliance Statement

This project continues management plan activities and facility development.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	213,509		197,351		197,351	5,815	2.95%
Equipment							
TOTAL	\$213,509		\$197,351		\$197,351	\$5,815	2.95%
Funding							
General - 305	187,601		2,598		2,598	2,495	96.04%
Bond - 325	25,908		194,753		194,753	3,320	1.70%
TOTAL	\$213,509		\$197,351		\$197,351	\$5,815	2.95%

Project Costs

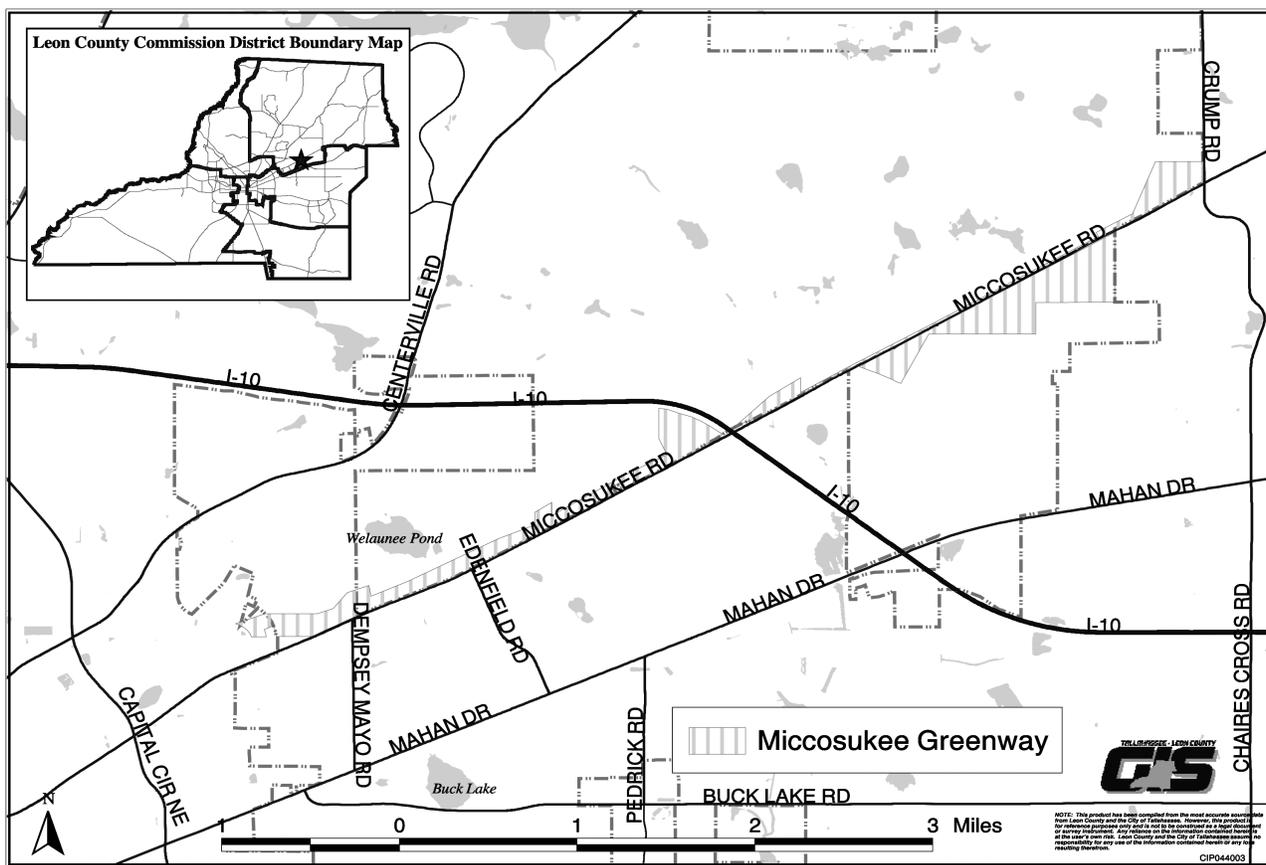
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other		50,000	50,000			100,000	510,860
Equipment							
TOTAL		\$50,000	\$50,000			\$100,000	\$510,860
Funding							
General - 305		50,000	50,000			100,000	290,199
Bond - 325							220,661
TOTAL		\$50,000	\$50,000			\$100,000	\$510,860

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

Approval of management plan by Office of Greenways and Trails (OGT) will allow Leon County to proceed with planned improvements on greenway, including restrooms, hardened trails, and parking areas. This CIP is seed money for other OGT grants available for projects on the greenway.

The original CIP request of \$50,000 was deferred because of the anticipated carry forward of a significant amount of previous fiscal year funding.