

# Library Live Reference Chat

305-076040-56400-571  
 General Fund  
 Libraries  
 Management Services  
 Management Information Services  
**New Project**

## Project Description

This project will provide for a reference service for Librarian staff to have internet access for reference material with other library resources worldwide.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

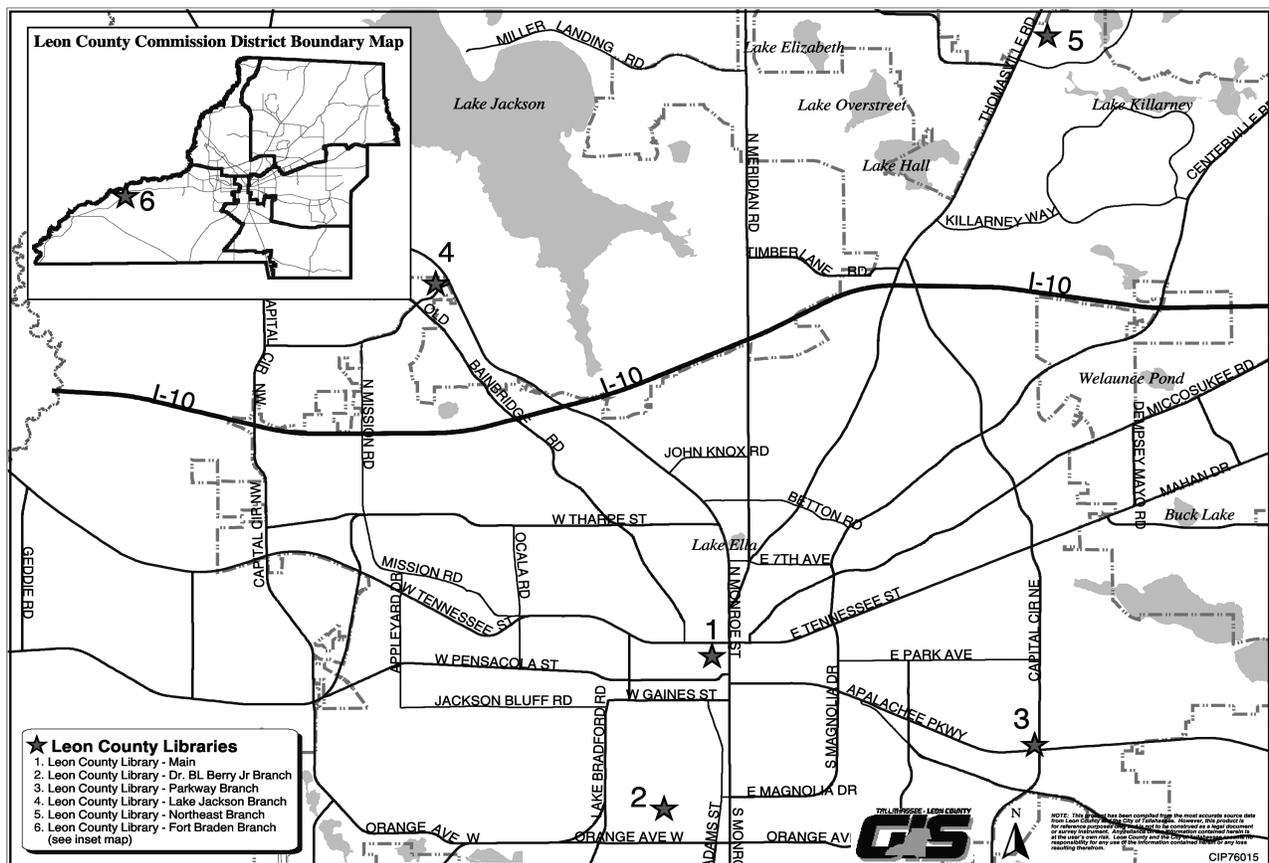
<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	18,000					18,000	18,000
<b>TOTAL</b>	<b>\$18,000</b>					<b>\$18,000</b>	<b>\$18,000</b>
<b>Funding</b>							
General - 305	18,000					18,000	18,000
Bond - 318							
<b>TOTAL</b>	<b>\$18,000</b>					<b>\$18,000</b>	<b>\$18,000</b>

# Library Live Reference Chat

305-076040-56400-571

## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							



## Project Justification, OMB Analysis, and Additional Notes:

- \$9,000 - software license
- \$1,000 - training for staff
- \$8,000 - Server