

County Probation Pre-Trial Release

The mission of the Pre-Trial Release division is to restore and enhance the quality of life of the clients served by imposing, monitoring and enforcing court-ordered conditions of release thereby assisting them in becoming productive and responsible citizens for a safer community.

PROGRAM HIGHLIGHTS

1. Cost effective program designed to manage and control jail population.
2. Provides 24 hour a day, seven days a week service to criminal justice agencies.
3. Screen and interview all defendants booked into the Leon County Jail.
4. Monitor defendants released from jail with court imposed special conditions until final disposition of case.
5. Provide general and restricted supervised monitoring, including physical and non-physical contact, regular Electronic Monitoring and super intensive Global Positioning Satellite monitoring.

ADVISORY BOARD

Public Safety Coordinating Council; Criminal Justice Coordinating Council

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Constitution, Section 14 *Florida Statute, Chapter 907.041(3)(a) & Florida Statute, Chapter 907.041(3)(b) *Administrative Order 2000-1

SUMMARY OF KEY SERVICE FUNCTIONS

1. Screen and interview all defendants booked into the Leon County Jail.
2. Provide criminal history and personal background information to Judges at all First Appearance Hearings.
2. Supervised release and monitoring of all defendants who meet established criteria.
3. Standard Electronic Monitoring and Intensive Global Positioning Satellite Monitoring for defendants identified by the Courts.
4. Alcohol Breathalyzer Test administered to defendants with alcohol abstinence court ordered conditions.
5. Urinalysis test results interpreted and discussed with defendants who have court ordered drug testing conditions.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) To maintain a court failure to appear and rearrest rate at/or below 6% for all clients supervised.	4%	4%	6%	6%
2) To divert and release an average of 200 defendants monthly (2,400 annually).	2,733	2,868	2,400	2,400
3) To continue to interview all persons booked into the Leon County jail and verify information on all eligible persons within 24 hours and make a recommendation to first appearance judge for release.	7,557	9,096	8,000	8,000
4) To generate a cost saving analysis on a monthly basis for Leon County in terms of jail bed days saved by pre-trial clients	\$2,472,514	\$2,725,220	\$2,100,000	\$2,100,000
5) To provide 24 hours a day/7days a week Global Positioning Satellite monitoring of court ordered clients assigned per month.	N/A	N/A	11	80

County Probation - Pre-Trial Release

ACCOUNT NUMBER: 111-544-523

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
OPERATING							
Personnel	\$348,497	\$339,118	\$358,897	\$369,664	\$380,754	\$392,176	\$403,942
Operating	14,112	14,677	23,321	23,321	23,321	23,321	23,321
Capital Outlay							
Grants & Aid							
TOTAL	\$362,609	\$353,795	\$382,218	\$392,985	\$404,075	\$415,497	\$427,263
STAFFING							
Full Time	9.00	9.00	9.00	9.00	9.00	9.00	9.00
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at an increased funding level. These recommendations are:

1. Routine salary and wage adjustments.
2. As approved by the Board at the June 11, 2002, workshop, funding is provided for reclassifications as a result of the Senior Management Compensable Factors and Market Study - \$2,510
3. Additional Phone Lines - \$1,600
4. Telephone Equipment - \$5,400
5. Increase Membeship Funding - \$400
6. Conference Travel - \$1,244

This program has requested an increase to several line items to offset the addition of two (2) new grant positions and to upgrade the existing telephone system. The total requested amount is \$12,994. OMB is recommending a total of \$8,644 in program changes. The remaining \$4,350 will be funded with grant funds for the purchase of office and computer equipment.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears with the exception of anticipated routine salary and wage adjustments.

In addition to modifying the Global Positioning Satellite Program, the Pre-Trial Release Program will work to identify new and innovation technology that may assist in improving client monitoring and case management. Also, as the automated system becomes more refined, Program staff will provide to the various criminal justice agencies and the Board more substantive analysis of data currently being collected.

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ACCOUNT NUMBER: 111-544-523

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIJ	Change	Total	NIJ	Change	
51200	Salaries & Wages	\$254,753	\$250,641	\$257,151	\$2,133	\$259,284	\$257,151	\$2,133	\$259,284
51300	Other Salaries	1,848							
51400	Overtime	12,040	7,500	7,500		7,500	7,500		7,500
51500	Special Pay								
52100	FICA Taxes	20,237	19,174	19,673	176	19,849	19,673	176	19,849
52200	Retirement	22,097	18,296	14,812	176	14,988	14,812	176	14,988
52300	L & H Insurance	27,122	33,256	46,991		46,991	46,991		46,991
52400	Workers' Comp.	10,399	10,251	10,260	25	10,285	10,260	25	10,285
TOTAL PERSONAL SERVICES		\$348,497	\$339,118	\$356,387	\$2,510	\$358,897	\$356,387	\$2,510	\$358,897
54000	Travel & Per Diem	505	934	934	1,244	2,178	934	1,244	2,178
54100	Communication	2,566	1,700	1,700	7,470	9,170	1,700	7,000	8,700
54200	Postage	659	465	465		465	465		465
54400	Rentals & Leases	2,369	2,400	2,400		2,400	2,400		2,400
54700	Printing & Binding	1,265	1,515	1,515		1,515	1,515		1,515
55100	Office Supplies	1,485	1,500	1,500	2,480	3,980	1,500		1,500
55200	Operating Supplies	5,262	6,163	6,163		6,163	6,163		6,163
55400	Bks, Pubs, & Memb.				400	400		400	400
55401	Training								
TOTAL OPERATING EXPENSES		\$14,112	\$14,677	\$14,677	\$11,594	\$26,271	\$14,677	\$8,644	\$23,321
56400	Mach. & Equip.				1,400	1,400			
TOTAL CAPITAL OUTLAY					\$1,400	\$1,400			
PROGRAM TOTAL		\$362,609	\$353,795	\$371,064	\$15,504	\$386,568	\$371,064	\$11,154	\$382,218

PROGRAM STAFFING DETAIL

Administrative Associate III	1.00	1.00	1.00		1.00	1.00		1.00
Pre-Trial Caseworker	1.00	1.00	1.00		1.00	1.00		1.00
Pre-Trial Release Specialist	6.00	6.00	6.00		6.00	6.00		6.00
Pre-Trial Supervisor	1.00	1.00	1.00		1.00	1.00		1.00
Total	9.00	9.00	9.00		9.00	9.00		9.00