

# Cooperative Extension 4 H & Other Youth

The mission of the 4H & Other Youth program is to provide scientifically based knowledge and information in order that young people between the ages of 5 to 18 and those adults who have volunteered to work with these young people may use information given to make decisions which contribute to an improved quality of life.

## PROGRAM HIGHLIGHTS

1. 72 youth participated in 4-H summer residential camps with 16 youth camp counselors receiving leadership training.
2. 7412 youth and 253 teachers in 42 schools participated in the 4-H/Tropicana Public Speaking Program which helps to meet Education's Sunshine State Standards in Language Arts.
3. 310 youth and 16 teachers in five schools participated in the 4-H Embryology Program by incubating fertilized eggs and hatching chicks. This program also helps meet Sunshine State Standards in Science.
4. One of two agencies to offer Babysitting Training through 17 workshops to 387 youth over the past 7 years.
5. 17 4-H Clubs were led by volunteers in the past year.
6. Sixty FAMU/FSU education majors received "Project Learning Tree" training in order to teach youth in the classroom.

## ADVISORY BOARD

Extension 4-H Youth Advisory Committee, Extension 4-H Expansion and Review Committee

## SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Smith-Lever Act - 1914

Florida Statute, Chapter 240 "Post Secondary Education"

## SUMMARY OF KEY SERVICE FUNCTIONS

1. Utilize 4 delivery methods to enhance personal growth and development of a diverse audience: Organized 4-H Clubs led by volunteer leaders, Individual Memberships, Special Interest Groups working on short term projects, School Enrichment Programs utilizing printed curriculums, special programs, and field days.
2. Recruit and train volunteer leaders.
3. Offer 4-H project books (printed educational pieces) in 38 subject matter areas.
4. Offer opportunities to enhance self-esteem, decision-making skills, leadership, and community service.
5. Offer opportunities for family involvement and a healthy balance between competitive and cooperative learning.
6. Utilize a lay advisory committee to plan programming and evaluate existing opportunities.

## PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Number of youth involved in 4-H educational programming	9,124	9,726	9,600	9,800
2) Number of educational youth activities and programs provided	530	453	535	535
3) Number of schools/teachers using educational materials	46/346	49/348	47/340	47/340
4) Number of volunteer hours provided to 4-H/Youth program	9,690	9,902	9,500	9,520
5) Residents receiving technical assistance	30,163	31,150	31,200	31,300
6) Number of new 4-H Clubs created	15	2	4	4
7) Number of 4-H Clubs supported	23	17	22	19

## Cooperative Extension - 4-H and Other Youth

ACCOUNT NUMBER: 001-363-537

### FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel	\$66,516	\$72,147	\$81,603	\$84,051	\$86,573	\$89,170	\$91,845
Operating	13,388	17,467	17,467	17,467	17,467	17,467	17,467
Capital Outlay		1,700					
Grants & Aid							
TOTAL	\$79,904	\$91,314	\$99,070	\$101,518	\$104,040	\$106,637	\$109,312
<u>STAFFING</u>							
Full Time	3.50	3.50	3.50	3.50	3.50	3.50	3.50
O.P.S.							

### FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level which includes routine salary and wage adjustments.

### FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears with the exception of anticipated routine salary and wage adjustments.

# Cooperative Extension/4 H and Other Youth

ACCOUNT NUMBER: 001-363-537

## PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
51200	Salaries & Wages	\$57,276	\$61,828	\$67,196		\$67,196	\$67,196		\$67,196
52100	FICA Taxes	2,840	3,188	5,142		5,142	5,142		5,142
52200	Retirement	3,306	3,378	3,870		3,870	3,870		3,870
52300	L & H Insurance	2,733	3,372	4,981		4,981	4,981		4,981
52400	Workers' Comp.	361	381	414		414	414		414
TOTAL PERSONAL SERVICES		\$66,516	\$72,147	\$81,603		\$81,603	\$81,603		\$81,603
54000	Travel & Per Diem	4,957	6,293	6,676		6,676	6,676		6,676
54100	Communication	634	504	504		504	504		504
54300	Utility Services	3,119	3,539	3,150		3,150	3,150		3,150
54400	Rentals & Leases	437	544	855		855	855		855
54500	Insurance	202	202	202		202	202		202
54600	Repair & Maint.	277	1,000	1,321		1,321	1,321		1,321
54601	Vehicle Repair & Mtc.	67	115	39		39	39		39
54900	Other Current Chg.	2,000	2,000	2,000		2,000	2,000		2,000
55100	Office Supplies	410	1,210	1,210		1,210	1,210		1,210
55200	Operating Supplies	1,022	1,685	1,033		1,033	1,033		1,033
55210	Fuel & Oil	42	150	177		177	177		177
55400	Bks, Pubs, & Memb.	221	225	300		300	300		300
TOTAL OPERATING EXPENSES		\$13,388	\$17,467	\$17,467		\$17,467	\$17,467		\$17,467
56400	Mach. & Equip.		1,700						
TOTAL CAPITAL OUTLAY			\$1,700						
PROGRAM TOTAL		\$79,904	\$91,314	\$99,070		\$99,070	\$99,070		\$99,070

## PROGRAM STAFFING DETAIL

STAFFING TABLE	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
	Actual	Adopted	NIT	Change	Total	NIT	Change	
Program Leader 4-H Youth	1.00	1.00	1.00		1.00	1.00		1.00
Ext. Agent 4-H Youth	1.00	1.00	1.00		1.00	1.00		1.00
Administrative Associate III	1.00	1.00	1.00		1.00	1.00		1.00
Program Assistant	0.50	0.50	0.50		0.50	0.50		0.50
Total	3.50	3.50	3.50		3.50	3.50		3.50